

MICHAEL JACKSON
UK ONLY
TOUR FINANCIAL PROJECTION

27-DATE UK TOUR

16-May-09

23-DATE UK TOUR

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	PRE-TOUR & REHEARSAL	UK 2009 TOUR 27	UK 2009 TOUR
TOUR INCOME			
100 PERFORMANCE	50	\$32,130,000	\$32,130,000
110 MERCHANDISING	0	5,400,000	5,400,000
120 TV/RADIO	0	0	0
130 TICKETS/TRAVEL	0	7,684,200	7,684,500
140 CORPORATE INTEREST	0	0	0
	50	\$45,214,500	\$45,214,500
PROMOTER PROFIT	0	(4,521,500)	(4,521,500)
	50	\$40,693,000	\$40,693,000
ABOVE-LINE EXPENSES			
200 REHEARSAL/BREAK SALARIES/FEES	2,174,000	0	2,174,000
210 REHEARSAL PER DIEMS	175,000	0	175,000
220 TOUR SALARIES/FEES	0	2,871,000	2,871,000
230 TOUR PER DIEMS	0	395,000	395,000
240 REHEARSAL FACILITIES	871,000	0	871,000
250 DESIGN FEES / STAGE SET	14,350,000	0	14,350,000
260 TOUR PRODUCTION	1,945,000	5,591,000	7,536,000
280 TOUR TRANSPORTATION	474,000	561,000	1,035,000
290 TOUR HOTELS	546,000	2,149,000	2,695,000
300 OTHER TOUR EXPENSES	17,000	40,000	57,000
310 OFFICE EXPENSES	19,000	29,000	48,000
320 PUBLIC RELATIONS	18,000	29,000	47,000
330 INSURANCE	172,000	107,000	279,000
340 LEGAL	8,000	22,000	30,000
350 TOUR BONUSES	0	0	0
360 CONTINGENCY	1,300,000	330,000	1,630,000
TOTAL ABOVE-LINE EXPENSES	22,069,000	12,124,000	34,193,000
BELOW-LINE EXPENSES			
400 NON-APP INSURANCE	450,000	0	450,000
410 MANAGEMENT STAFFING	0	0	0
420 MANAGEMENT RENT	600,000	300,000	900,000
430 MANAGEMENT MEDICAL	300,000	450,000	750,000
TOTAL BELOW-LINE EXPENSES	1,350,000	750,000	2,100,000
TOTAL ABOVE & BELOW LINE EXPENSES	23,419,000	12,874,000	36,293,000
NET PER LEG	(23,419,000)	\$27,810,000	\$4,400,000
44 NET TO AEG			\$220,000
NET TO MJ			\$4,180,000

