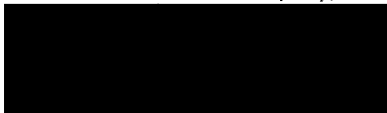


concerts west



June 28, 2009

The Michael Jackson Company, LLC



Attn: Dr. Tohme Tohme

Dear Dr. Tohme:

With regarding to that certain agreement (the "Agreement") entered between AEG Live, LLC dba Concerts West, a Delaware limited liability company ("Promoter"), on the one hand, and The Michael Jackson Company, LLC, a Delaware limited liability company ("Artistco") and Michael Jackson ("Artist"), on the other hand, please sign below to confirm that Artistco agrees to the following:

1. Budget. I hereby confirm that Artistco approved the attached budget of expenses which includes Production Costs and Pool Expenses, as such terms are defined in the Agreement.
3. Authority to Sign. The undersigned Dr. Tohme Tohme represents and warrants that he is an officer of Artistco and has full authority to act on behalf of Artistco and to sign this document.
4. Counterpart/Fax Signatures. This verification may be executed in any number of counterparts, each of which shall be deemed an original, and facsimile copies or photocopies of signatures shall be as valid as originals.

Please sign below to designate your agreement to the foregoing.

Very truly yours,

AEG LIVE, LLC

Brandon K. Phillips
President & CEO
AEG Live LLC

I have read and approved the foregoing.

THE MICHAEL JACKSON COMPANY, LLC

Name: Dr. Tohme Tohme

AEG Live, 5750 Wilshire Blvd. Suite 501, Los Angeles, California 90036
telephone: 323.930.5700 • fax 323.930.5799

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	REHEARSAL	Qty	Dollar	Per	Wks	UK INDOOR 27	Item	TOUR	
			Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG	Item	CATEG	
							TOTAL					TOTAL		TOTAL	
200	REHEARSAL-BREAK	SALARIES/FEES													
201	Payroll & fees	Artist Party													
1	Voc	MJ	1	(*)	/wk	1.0	0	1	(*)	/wk	0.0	0		0	
2	Personal Asst		1	(*)	/wk	1.0	0	1	(*)	/wk	0.0	0		0	
3	Tour Security		1	(*)	/wk	1.0	0	1	(*)	/wk	0.0	0		0	
4	Second Security		1	(*)	/wk	1.0	0	1	(*)	/wk	0.0	0		0	
5	Secretarial		1	(*)	/wk	1.0	0	1	(*)	/wk	0.0	0		0	
6	Logistics	Brigitte Segal	1	5,000	/wk	1.0	5,000	1	5,000	/wk	0.0	0		5,000	
7	Other	Roundag	1	5,000	/ot	1.0	5,000	1	0	/ot	1.0	0		5,000	
201	TOTAL P & F	Artist Party	7				10,000	7				0		10,000	
202	Payroll & fees	Band/Voc/Dancers													
1	Keyboards/Musical Director	Michael Bearden	1	4,000	/wk	13.0	52,000	1	4,000	/wk	0.0	0		52,000	
2	Guitar	Orianthi Panagari	1	2,000	/wk	13.0	26,000	1	2,000	/wk	0.0	0		26,000	
3	Drums	Jonathan Moffet	1	2,000	/wk	13.0	26,000	1	2,000	/wk	0.0	0		26,000	
4	Keyboards 2	Morris Plemme	1	2,000	/wk	10.0	20,000	1	2,000	/wk	0.0	0		20,000	
5	Bass	Alex Alford/Dashar	1	2,000	/wk	13.0	26,000	1	2,000	/wk	0.0	0		26,000	
6	Rhythm Guitar	Tommy Organ	1	2,000	/wk	13.0	26,000	1	2,000	/wk	0.0	0		26,000	
7	Percussion	Bashiri Johnson	1	2,000	/wk	13.0	26,000	1	2,000	/wk	0.0	0		26,000	
8	Voc	Dorian Holly	1	2,250	/wk	12.0	27,000	1	2,250	/wk	0.0	0		27,000	
9	Voc	Darryl Phinnessee	1	1,750	/wk	12.0	21,000	1	1,750	/wk	0.0	0		21,000	
10	Voc	Ken Sney	1	1,750	/wk	10.0	17,500	1	1,750	/wk	0.0	0		17,500	
11	Voc	Judith Hill	1	1,750	/wk	10.0	17,500	1	1,750	/wk	0.0	0		17,500	
12	Dancer	Daniel Celebre	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
13	Dancer	Ant(Dex) Reid	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
14	Dancer	Devin Jamieson	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
15	Dancer	Shannon Holzapfel	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
16	Dancer	Timor Steffens	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
17	Dancer	Misha Gabriel Hamilton	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
18	Dancer	Christopher Grant	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
19	Dancer	Nick Bass	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
20	Dancer	Chucky Klagow	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
21	Dancer	Tyke Secklein	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
22	Dancer	Mekia Cox	1	1,500	/wk	12.0	18,000	1	1,500	/wk	0.0	0		18,000	
23	Aerialist	Danielle Rueda Watts	1	1,500	/wk	7.0	10,500	1	1,500	/wk	0.0	0		10,500	
24	Aerialist	TBA	1	1,500	/wk	7.0	10,500	1	1,500	/wk	0.0	0		10,500	
25	Featured Performer	Janet	1	1,550	/wk	3.0	5,550	1	1,550	/wk	0.0	0		5,550	
26	Guard	Parent	1	1,000	/wk	3.0	3,000	1	1,000	/wk	0.0	0		3,000	
27	Ortega Assistant	Alif Sankey	1	1,500	/wk	13.0	19,500	1	1,500	/wk	0.0	0		19,500	
28	Ortega Assistant	Janice Phares	1	1,500	/wk	13.0	19,500	1	1,500	/wk	0.0	0		19,500	
29	Payroll Assistant	Stacy Walker	1	2,500	/wk	13.0	32,500	1	2,500	/wk	0.0	0		32,500	
30	Payroll Assistant	Anthony Tenta	1	1,750	/wk	13.0	22,750	1	1,750	/wk	0.0	0		22,750	
31	Production Assistant	John Tomlinson	1	1,400	/wk	13.0	18,200	1	1,400	/wk	0.0	0		18,200	
32	Production Assistant	Garance Hunt	1	1,300	/wk	13.0	16,900	1	1,300	/wk	0.0	0		16,900	
33	Road Manager	Jesse Sander	1	4,000	/wk	13.0	52,000	1	4,000	/wk	0.0	0		52,000	
34	Physiotherapist	Terje Eike	1	4,000	/wk	2.0	8,000	1	4,000	/wk	0.0	0		8,000	
35	Tour Accountant		0	3,500	/wk	0.0	0	0	3,500	/wk	0.0	0		0	
36	MJ Hair & Make-Up	Karen Faye	1	3,750	/wk	6.0	22,500	1	3,750	/wk	0.0	0		22,500	
37	MJ Stylist	Michael Bush	0	2,750	/wk	6.0	0	1	2,750	/wk	0.0	0		0	
38	Make Dresser	Sean Garcia	1	1,475	/wk	6.0	8,850	1	1,475	/wk	0.0	0		8,850	
39	Hair & Make-Up	TBA	1	1,500	/wk	6.0	9,000	1	1,500	/wk	0.0	0		9,000	
40	Other	Roundag	1	5,750	/ot	1.0	5,750	1	0	/ot	1.0	0		5,750	
202	TOTAL P & F	Band/Voc/Dancers	38				748,000	39				0		748,000	

MICHAEL JACKSON			TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR	
REF	UK ONLY	CATEGORY	Qty	Dollar	Per	Wks	REHEARSAL	Qty	Dollar	Per	Wks	UK INDOOR 27	Item	CATEG	Item	CATEG
		Notes	Per	Amnt	**	Shows	TOTAL	Per	Amnt	**	Shows	TOTAL		TOTAL		TOTAL
203		Payroll & fees														
1		Prods Mewyer	1	6,500	/wk	22.0	143,000	1	6,500	/wk	0.0	0			143,000	
2		Tour Business Manager	1	7,000	/wk	22.0	154,000	1	7,000	/wk	0.0	0			154,000	
3		Stage Manager	1	5,000	/wk	8.0	40,000	1	6,000	/wk	0.0	0			40,000	
4		Prods Assistant	1	2,200	/wk	1.0	2,200	1	2,200	/wk	0.0	0			2,200	
5		Accounts Assitant	1	2,000	/wk	1.0	2,000	1	2,000	/wk	0.0	0			2,000	
6		ProTools	1	5,000	/wk	10.0	50,000	1	5,000	/wk	0.0	0			50,000	
7		ProTools	1	5,500	/wk	13.0	71,500	1	5,500	/wk	0.0	0			71,500	
8		ProTools Transfers	0	4,000	/wk	10.0	0	0	4,000	/wk	0.0	0			0	
9		Guitars	1	3,000	/wk	10.0	30,000	1	3,000	/wk	0.0	0			30,000	
10		Keyboards SL	1	2,500	/wk	1.0	2,500	1	2,500	/wk	0.0	0			2,500	
11		Keyboards SR	1	4,200	/wk	10.0	42,000	1	4,200	/wk	0.0	0			42,000	
12		Bass	1	3,000	/wk	10.0	30,000	1	3,000	/wk	0.0	0			30,000	
13		Drums	1	3,000	/wk	10.0	30,000	1	3,000	/wk	0.0	0			30,000	
14		Flower	0	3,000	/wk	10.0	0	0	3,000	/wk	0.0	0			0	
15		Head Cap	1	3,500	/wk	6.0	21,000	1	3,500	/wk	0.0	0			21,000	
16		Second Cap	1	3,250	/wk	6.0	19,500	1	3,250	/wk	0.0	0			19,500	
17		Third Cap	1	2,000	/wk	6.0	12,000	1	2,000	/wk	0.0	0			12,000	
18		Fourth Cap	1	1,750	/wk	6.0	10,500	1	1,750	/wk	0.0	0			10,500	
19		Pop Master	1	3,000	/wk	6.0	18,000	1	3,000	/wk	0.0	0			18,000	
20		Show Caller	1	4,500	/wk	6.0	27,000	1	4,500	/wk	0.0	0			27,000	
21		Head Rigger	0	4,500	/wk	6.0	0	0	4,500	/wk	0.0	0			0	
22		Head Rigger	1	2,000	/wk	6.0	12,000	1	2,000	/wk	0.0	0			12,000	
23		Rigger	1	4,000	/wk	6.0	24,000	1	4,000	/wk	0.0	0			24,000	
24		Ground Rigger	1	3,000	/wk	6.0	18,000	1	3,000	/wk	0.0	0			18,000	
25		Motion Control	1	3,000	/wk	6.0	18,000	1	3,000	/wk	0.0	0			18,000	
26		Motion Control	1	3,000	/wk	4.0	12,000	1	3,000	/wk	0.0	0			12,000	
27		Dressing Rooms	1	3,000	/wk	10.0	30,000	1	3,000	/wk	0.0	0			30,000	
28		Wardrobe	1	1,300	/wk	2.0	2,600	1	1,300	/wk	0.0	0			2,600	
29		Wardrobe	1	1,300	/wk	2.0	2,600	1	1,300	/wk	0.0	0			2,600	
30		Clothing	1	2,000	/wk	2.0	4,000	1	5,500	/wk	0.0	0			4,000	
31		Clothing	1	2,000	/wk	2.0	4,000	1	5,000	/wk	0.0	0			4,000	
32		FOH Engineer	1	5,500	/wk	10.0	55,000	1	5,500	/wk	0.0	0			55,000	
33		Monitor Engineer	1	5,000	/wk	10.0	50,000	1	5,000	/wk	0.0	0			50,000	
34		Monitor Tech	1	2,000	/wk	10.0	20,000	1	2,000	/wk	0.0	0			20,000	
35		Audio Techs	4	(*)	/wk	6.0	0	4	(*)	/wk	0.0	0			0	
36		Lighting Operator	1	6,000	/wk	5.0	30,000	1	4,500	/wk	0.0	0			30,000	
37		Light Crew Chief	1	(*)	/wk	5.0	0	1	(*)	/wk	0.0	0			0	
38		Conventional Light Tech	2	(*)	/wk	5.0	0	2	(*)	/wk	0.0	0			0	
39		Moving Light Techs	3	(*)	/wk	5.0	0	3	(*)	/wk	0.0	0			0	
40		Video Director	1	4,000	/wk	5.0	20,000	1	4,000	/wk	0.0	0			20,000	
41		Video Crew Chief	1	(*)	/wk	5.0	0	1	(*)	/wk	0.0	0			0	
42		Video Engineer	1	(*)	/wk	5.0	0	1	(*)	/wk	0.0	0			0	
43		Camera Ops	5	(*)	/wk	5.0	0	5	(*)	/wk	0.0	0			0	
44		Video Technicians	1	(*)	/wk	5.0	0	1	(*)	/wk	0.0	0			0	
45		Screen Technicians	2	(*)	/wk	5.0	0	2	(*)	/wk	0.0	0			0	
46		Pyro	2	(*)	/wk	5.0	0	2	(*)	/wk	0.0	0			0	
47		FX	2	(*)	/wk	5.0	0	2	(*)	/wk	0.0	0			0	
48		Laser	1	(*)	/wk	5.0	0	1	(*)	/wk	0.0	0			0	
49		Electrician	1	2,500	/wk	5.0	12,500	1	2,500	/wk	0.0	0			12,500	
50		Caters	3	(*)	/wk	5.0	0	3	(*)	/wk	0.0	0			0	
51		Bus Drivers	0	(*)	/wk	5.0	0	0	(*)	/wk	0.0	0			0	
52		Other	1	5,100	/ot	1.0	5,100	1	0	/ot	1.0	0			5,100	
203		TOTAL P & F	68				1,025,000	68							1,025,000	
204		Payroll taxes	1	184,000	/cent	1.0	184,000	1	0	/cent	1.0	0			184,000	
200		TOTAL REHEARSAL SALARIES					<u>\$1,967,000</u>						<u>10</u>		<u>\$1,967,000</u>	

MICHAEL JACKSON		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	REHEARSAL	Qty	Dollar	Per	Wks	UK INDOOR 27	Item	CATEG	TOUR
REF	CATEGORY	Notes	Per	Amnt	**	Shows	TOTAL	Per	Amnt	**	Shows	TOTAL	Item	CATEG	TOTAL
210	REHEARSAL PER DIEM S														
211	Per Diems	Artist Party													
1	Vox	MJ	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
2	Personal Asst		1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
3	First Security		1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
4	Second Security		1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
5	Secretarial		1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
6	Logistics	Brigitte Segal	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
7	Other	Roundag	1	4,900	/ot	1.0	4,900	1	0	/ot	1.0	0			4,900
211	TOTAL Per Diems	Artist Party	7				7,000	7				0			7,000
212	Per Diems	Band/Voc/Dancers													
1	Keyboards Musical Director	Michael Bearden	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
2	Guitar	Orianthi Panagari	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
3	Drums	Jonathan Moffet	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
4	Keyboards 2	Morris Plemmon	1	350	/wk	10.0	3,500	1	350	/wk	0.0	0			3,500
5	Bass	Alex Alford/Danbar	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
6	Rhythm Guitar	Tommy Organ	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
7	Percussion	Bashiri Johnson	1	350	/wk	12.0	4,200	1	350	/wk	0.0	0			4,200
8	Vox	Dorian Holly	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
9	Vox	Darryl Phinnessee	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
10	Vox	Ken Sney	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
11	Vox	Judith Hill	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
12	Dancer	Daniel Celebre	1	350	/wk	6.0	2,100	1	350	/wk	0.0	0			2,100
13	Dancer	Ant(Dex) Reid	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
14	Dancer	Devin Jamieson	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
15	Dancer	Shannon Holmgren/Field	1	350	/wk	6.0	2,100	1	350	/wk	0.0	0			2,100
16	Dancer	Timor Steffens	1	350	/wk	6.0	2,100	1	350	/wk	0.0	0			2,100
17	Dancer	Misha Gabriel Hamilton	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
18	Dancer	Christopher Grant	1	350	/wk	10.0	3,500	1	350	/wk	0.0	0			3,500
19	Dancer	Nick Bass	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
20	Dancer	Chucky Klagow	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
21	Dancer	Tyler Secklein	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
22	Dancer	Mekia Cox	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
23	Aerialist	Danielle Rueda Watts	1	350	/wk	6.0	2,100	1	350	/wk	0.0	0			2,100
24	Aerialist	TBA	1	350	/wk	6.0	2,100	1	350	/wk	0.0	0			2,100
25	Featured Performer	Janet	1	350	/wk	3.0	1,050	1	350	/wk	0.0	0			1,050
26	Guest Star	Pharene	1	350	/wk	3.0	1,050	1	350	/wk	0.0	0			1,050
27	Ortega Assistant	Alif Sankey	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
28	Ortega Assistant	Jan es Phares	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
29	Payee Assistant	Stacy Walker	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
30	Payee Assistant	Anthony Testa	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
31	Brandin Assistant	Johann Tommanga	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
32	Production Assistant	Garance Hunt	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
33	Road Manager	Jesse Sander	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
34	Physiotherapist	Terje Eike	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
35	Tour Accountant		0	0		1.0	0	0	350	/wk	0.0	0			0
36	MJ Hair & Make-Up	Karen Faye	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
37	MJ Hair & Make-Up	Michael Bush	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
38	Hair & Make-Up	Sean Garcia	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
39	Hair & Make-Up	TBA	1	350	/wk	1.0	350	1	350	/wk	0.0	0			350
40	Other	Roundag	1	3,400	/ot	1.0	3,400	1	0	/ot	1.0	0			3,400
212	TOTAL Per Diems	Band/Voc/Dancers	39				37,000	39				0			37,000

MICHAEL JACKSON			TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	REHEARSAL	Qty	Dollar	Per	Wks	UK INDOOR 27	Item	CATEG	Item	CATEG
			Per	Amnt	**	Shows	TOTAL	Per	Amnt	**	Shows	TOTAL				
213	Per Diems	Crew														
1	Prods Meweger	Bugree Hongshid	1	350	wk	13.0	4,550	1	350	wk	0.0	0				4,550
2	Tour Business Manager	Timon Woolley	1	350	wk	13.0	4,550	1	350	wk	0.0	0				4,550
3	Stage Manager	Scott Chase	1	350	wk	5.0	1,750	1	350	wk	0.0	0				1,750
4	Prods Assistant		1	350	wk	5.0	1,750	1	350	wk	0.0	0				1,750
5	Accounts Assitant	Cris Woolley	1	350	wk	1.0	350	1	350	wk	0.0	0				350
6	ProTools	Michael McKnight	1	350	wk	1.0	350	1	350	wk	0.0	0				350
7	ProTools	Michael Preece	1	350	wk	1.0	350	1	350	wk	0.0	0				350
8	ProTools Transfers	Johnnie Miller	0	350	wk	1.0	0	0	350	wk	0.0	0				0
9	Guitars	Sauro Ciccoli	1	350	wk	1.0	350	1	350	wk	0.0	0				350
10	Keyboards SL	Keith Uddin	1	350	wk	1.0	350	1	350	wk	0.0	0				350
11	Keyboards SR	Dave Pofich	1	350	wk	1.0	350	1	350	wk	0.0	0				350
12	Bass	Scott Eric Olivier	1	350	wk	1.0	350	1	350	wk	0.0	0				350
13	Drums	Brian Girard	1	350	wk	1.0	350	1	350	wk	0.0	0				350
14	Flower	Rice / Myer	0	350	wk	1.0	0	0	350	wk	0.0	0				0
15	Head Cap		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
16	Second Cap	Greg Gish	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
17	Third Cap		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
18	Fourth Cap		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
19	Pop Master		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
20	Show Caller	Randall White	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
21	Head Rigger	Mike Farese III	0	350	wk	6.0	0	0	350	wk	0.0	0				0
22	Head Rigger	Bill Macklin	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
23	Rigger	Danny Machado	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
24	Ground Rigger		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
25	Motion Control	Mark Knowles	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
26	Motion Control	Steve Genesee	1	350	wk	4.0	1,400	1	350	wk	0.0	0				1,400
27	Dressing Rooms	Abby Franklin	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
28	Wardrobe	Micky Keel	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
29	Wardrobe	Cashe Hongshid	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
30	Clothing		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
31	Clothing		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
32	FOH Tech	Bill Sheppell	1	350	wk	13.0	4,550	1	350	wk	0.0	0				4,550
33	Monitor Engineer	Mike Birch	1	350	wk	13.0	4,550	1	350	wk	0.0	0				4,550
34	Monitor Tech	Carl Popok	1	350	wk	13.0	4,550	1	350	wk	0.0	0				4,550
35	Audio Techs		4	350	wk	6.0	8,400	4	350	wk	0.0	0				8,400
36	Lighting Operator	Mark Onaffe	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
37	Light Crew Chief		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
38	Conventional Light Tech		2	350	wk	6.0	4,200	2	350	wk	0.0	0				4,200
39	Moving Light Techs		3	350	wk	6.0	6,300	3	350	wk	0.0	0				6,300
40	Video Director	Bruce Green	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
41	Video Crew Chief		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
42	Video Engineer		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
43	Camera Ops		5	350	wk	6.0	10,500	5	350	wk	0.0	0				10,500
45	Video Technicians		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
45	Screen Technicians		2	350	wk	6.0	4,200	2	350	wk	0.0	0				4,200
46	Pyro		2	350	wk	6.0	4,200	2	350	wk	0.0	0				4,200
47	FX		2	350	wk	6.0	4,200	2	350	wk	0.0	0				4,200
48	Laser		1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
49	Electrician	Henry Wetzell	1	350	wk	6.0	2,100	1	350	wk	0.0	0				2,100
50	Caters		8	350	wk	6.0	16,800	8	350	wk	0.0	0				16,800
51	Bus Drivers		0	0	(*)	wk	0.0	0	0	(*)	wk	0.0	0			0
52	Other	Roundup	1	4,450	tot	1.0	4,450	1	0	tot	1.0	0				4,450
213	TOTAL Per Diems	Crew	68				142,000	68				0				142,000
210	TOTAL REHEARSAL PER DIEMS						1386,000					30				1386,000

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	REHEARSAL	Qty	Dollar	Per	Wks	UK INDOOR 27	Item	CATEG	TOTAL
			Per	Amnt	**	Shows	Item	Per	Amnt	**	Shows	Item			
220	TOUR SALARIES/FEES														
221	Payroll & fees	Artist Party													
	1	Vox	1	(*)	Per	0.0	0	1	(*)	Per	11.0	0			0
	2	Personal Asst	0	(*)	Per	0.0	0	1	(*)	Per	11.0	0			0
	3	First Security	0	(*)	Per	0.0	0	1	(*)	Per	11.0	0			0
	4	Second Security	0	(*)	Per	0.0	0	1	(*)	Per	11.0	0			0
	5	Secretarial	0	(*)	Per	0.0	0	1	(*)	Per	11.0	0			0
	6	Logistics	1	5,000	Per	0.0	0	1	5,000	Per	11.0	55,000			55,000
	7	Other	1	0	Per	1.0	0	1	6,000	Per	1.0	6,000			6,000
		TOTAL P & F	7				0	7				61,000			61,000
222	Payroll & fees	Band/Vox/Dancers													
	1	Keyboards Musical Director	1	8,000	Per	0.0	0	1	8,000	Per	11.0	88,000			88,000
	2	Guitar	1	4,000	Per	0.0	0	1	4,000	Per	11.0	44,000			44,000
	3	Drums	1	4,000	Per	0.0	0	1	4,000	Per	11.0	44,000			44,000
	4	Keyboards 2	1	4,000	Per	0.0	0	1	4,000	Per	11.0	44,000			44,000
	5	Bass	1	4,000	Per	0.0	0	1	4,000	Per	11.0	44,000			44,000
	6	Rhythm Guitar	1	4,000	Per	0.0	0	1	4,000	Per	11.0	44,000			44,000
	7	Percussion	1	4,000	Per	0.0	0	1	4,000	Per	11.0	44,000			44,000
	8	Vox	1	4,500	Per	0.0	0	1	4,500	Per	11.0	49,500			49,500
	9	Vox	1	3,500	Per	0.0	0	1	3,500	Per	11.0	38,500			38,500
	10	Vox	1	3,500	Per	0.0	0	1	3,500	Per	11.0	38,500			38,500
	11	Vox	1	3,500	Per	0.0	0	1	3,500	Per	11.0	38,500			38,500
	12	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	13	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	14	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	15	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	16	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	17	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	18	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	19	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	20	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	21	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	22	Dancer	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	23	Aerialist	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	24	Aerialist	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	25	Featured Performer	1	3,700	Per	0.0	0	1	3,700	Per	11.0	40,700			40,700
	26	Guardian	1	1,000	Per	0.0	0	1	1,000	Per	11.0	11,000			11,000
	27	Organ Assistant	1	1,500	Per	0.0	0	1	1,500	Per	2.0	3,000			3,000
	28	Organ Assistant	1	1,500	Per	0.0	0	1	1,500	Per	2.0	3,000			3,000
	29	Payor Assistant	1	2,500	Per	0.0	0	1	2,500	Per	2.0	5,000			5,000
	30	Payor Assistant	1	1,750	Per	0.0	0	1	1,750	Per	2.0	3,500			3,500
	31	Bardeen Assistant	1	1,400	Per	0.0	0	1	1,400	Per	2.0	2,800			2,800
	32	Production Assistant	1	1,300	Per	0.0	0	1	1,300	Per	2.0	2,600			2,600
	33	Road Manager	1	4,000	Per	0.0	0	1	4,000	Per	11.0	44,000			44,000
	34	Physiotherapist	1	4,000	Per	0.0	0	1	4,000	Per	11.0	44,000			44,000
	35	Tour Accountant	0	0	Per	0.0	0	0	3,500	Per	11.0	0			0
	36	MJ Hair & Make-Up	1	7,500	Per	0.0	0	1	7,500	Per	11.0	82,500			82,500
	37	MJ Stylist	1	5,500	Per	0.0	0	1	5,500	Per	11.0	60,500			60,500
	38	Make-Dresser	1	2,950	Per	0.0	0	1	2,950	Per	11.0	32,450			32,450
	39	Hair & Make-Up	1	3,000	Per	0.0	0	1	3,000	Per	11.0	33,000			33,000
	40	Other	1	0	Per	1.0	0	1	5,950	Per	1.0	5,950			5,950
		TOTAL P & F	39				0	39				1,320,000			1,320,000

MICHAEL JACKSON		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	REHEARSAL	Qty	Dollar	Per	Wks	UK INDOOR 27	Item	CATEG	TOTAL
			Per	Amnt	**	Shows	TOTAL	Per	Amnt	**	Shows	TOTAL			
223	Payroll & fees	Crew													
1	Prods Manager	Bugree Hongshid	1	6,500	/wk	0.0	0	1	6,500	/wk	11.0	71,500			71,500
2	Tour Business Manager	Timon Woolley	1	7,000	/wk	0.0	0	1	7,000	/wk	11.0	77,000			77,000
3	Stage Manager	Scott Chase	1	5,000	/wk	0.0	0	1	5,000	/wk	11.0	60,500			65,500
4	Prods Assistant		1	2,200	/wk	0.0	0	1	2,200	/wk	11.0	24,200			24,200
5	Prods Accountant	Cris Woolley	1	2,000	/wk	0.0	0	1	2,000	/wk	11.0	22,000			22,000
6	ProTooth	Michael McKnight	1	5,000	/wk	0.0	0	1	5,000	/wk	6.0	30,000			30,000
7	ProTooth	Michael Preece	1	5,500	/wk	0.0	0	1	5,500	/wk	11.0	60,500			66,500
8	ProTooth	Johnnie Miller	0	4,000	/wk	0.0	0	0	4,000	/wk	11.0	0			0
9	Guitars	Sauro Ciccoli	1	3,000	/wk	0.0	0	1	3,000	/wk	11.0	33,000			33,000
10	Keyboards SL	Keith Uddin	1	2,500	/wk	0.0	0	1	2,500	/wk	11.0	27,500			27,500
11	Keyboards SR	Dave Pofich	1	4,200	/wk	0.0	0	1	4,200	/wk	11.0	46,200			46,200
12	Bass	Scott Eric Olivier	1	3,000	/wk	0.0	0	1	3,000	/wk	11.0	33,000			33,000
13	Drums	Brian Grant	1	3,000	/wk	0.0	0	1	3,000	/wk	11.0	33,000			33,000
14	Floater	Rice / Myer	0	3,000	/wk	0.0	0	0	3,000	/wk	11.0	0			0
15	Head Carp		1	3,500	/wk	0.0	0	1	3,500	/wk	11.0	38,500			38,500
16	Second Carp	Greg Gish	1	3,250	/wk	0.0	0	1	3,250	/wk	11.0	35,750			35,750
17	Third Carp		1	2,000	/wk	0.0	0	1	2,000	/wk	11.0	22,000			22,000
18	Fourth Carp		1	1,750	/wk	0.0	0	1	1,750	/wk	11.0	19,250			19,250
19	Pop Master		1	3,000	/wk	0.0	0	1	3,000	/wk	11.0	33,000			33,000
20	Show Caller	Randall White	1	3,000	/wk	0.0	0	1	3,000	/wk	11.0	33,000			33,000
21	Head Rigger	Mike Fawcett III	0	4,500	/wk	0.0	0	0	4,500	/wk	11.0	0			0
22	Head Rigger	Bill Macklin	1	2,000	/wk	0.0	0	1	2,000	/wk	11.0	22,000			22,000
23	Rigger	Danny Machado	1	4,000	/wk	0.0	0	1	4,000	/wk	11.0	44,000			44,000
24	Ground Rigger		1	3,000	/wk	0.0	0	1	3,000	/wk	11.0	33,000			33,000
25	Motion Control	Mark Knowles	1	3,000	/wk	0.0	0	1	3,000	/wk	11.0	33,000			33,000
26	Motion Control	Steve Genovese	1	3,000	/wk	0.0	0	1	3,000	/wk	11.0	33,000			33,000
27	Dressing Rooms	Abby Franklin	1	3,000	/wk	0.0	0	1	3,000	/wk	11.0	33,000			33,000
28	Wardrobe	Micky Keel	1	1,750	/wk	0.0	0	1	1,750	/wk	11.0	19,250			19,250
29	Wardrobe	Cashe Hongshid	1	1,200	/wk	0.0	0	1	1,200	/wk	11.0	14,200			14,200
30	Clothing		1	2,000	/wk	0.0	0	1	2,000	/wk	11.0	22,000			22,000
31	Clothing		1	2,000	/wk	0.0	0	1	2,000	/wk	11.0	22,000			22,000
32	FOH Engineer	Bill Shepell	1	5,500	/wk	0.0	0	1	5,500	/wk	11.0	60,500			66,500
33	Monitor Engineer	Mike Birch	1	5,000	/wk	0.0	0	1	5,000	/wk	11.0	55,000			60,000
34	Monitor Tech	Carl Popok	1	2,500	/wk	0.0	0	1	2,500	/wk	11.0	27,500			30,000
35	Audio Techs		4	(*)	/wk	0.0	0	4	(*)	/wk	11.0	0			0
36	Lighting Operator	Mark Onaffe	1	4,500	/wk	0.0	0	1	4,500	/wk	11.0	49,500			49,500
37	Light Crew Chief		1	(*)	/wk	0.0	0	1	(*)	/wk	11.0	0			0
38	Conventional Light Tech		2	(*)	/wk	0.0	0	2	(*)	/wk	11.0	0			0
39	Moving Light Techs		3	(*)	/wk	0.0	0	3	(*)	/wk	11.0	0			0
40	Video Director	Bruce Green	1	4,000	/wk	0.0	0	1	4,000	/wk	11.0	44,000			44,000
41	Video Crew Chief		1	(*)	/wk	0.0	0	1	(*)	/wk	11.0	0			0
42	Video Engineer		1	(*)	/wk	0.0	0	1	(*)	/wk	11.0	0			0
43	Camera Ops		5	(*)	/wk	0.0	0	5	(*)	/wk	11.0	0			0
44	Video Technicians		1	(*)	/wk	0.0	0	1	(*)	/wk	11.0	0			0
45	Screen Technicians		2	(*)	/wk	0.0	0	2	(*)	/wk	11.0	0			0
46	Pyro		2	(*)	/wk	0.0	0	2	(*)	/wk	11.0	0			0
47	FX		2	(*)	/wk	0.0	0	2	(*)	/wk	11.0	0			0
48	Laser		1	(*)	/wk	0.0	0	1	(*)	/wk	11.0	0			0
49	Electrician	Henry Wetzell	1	2,500	/wk	0.0	0	1	2,500	/wk	11.0	27,500			27,500
50	Camera		3	(*)	/wk	0.0	0	3	(*)	/wk	11.0	0			0
51	Bus Drivers		0	(*)	/wk	0.0	0	0	(*)	/wk	11.0	0			0
52	Other	Roundup	1	0	/ot	1.0	0	1	5,050	/ot	1.0	5,050			5,050
223	TOTAL P & F	Crew	68				0	68				1,250,000			1,250,000
224	Payroll taxes		1	0	/cent	1.0	0	1	263,000	/cent	1.0	263,000			263,000
220	TOTAL PAYROLL & FEES						0					53,894,000			53,894,000

MICHAEL JACKSON		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	REHEARSAL	Qty	Dollar	Per	Wks	UK INDOOR 27	Item	CATEG	TOUR
REF	CATEGORY	Notes	Per	Amnt	**	Shows	TOTAL	Per	Amnt	**	Shows	TOTAL	Item	TOTAL	TOTAL
230	TOUR PER DIEM S														
231	Per Diem	Artist Party													
	1	Voc	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	2	Personal Asst	0	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850		3,850
	3	First Security	0	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850		3,850
	4	Second Security	0	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850		3,850
	5	Secretarial	0	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850		3,850
	6	Logistics	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	7	Other	1	0	/ot	1.0	0	1	3,900	/ot	1.0	3,900			3,900
231	TOTAL Per Diem	Artist Party	7			0	0	7			0	27,000			27,000
232	Per Diem	Band/Voc/Dancers													
	1	Keyboard/Musical Director	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	2	Guitar	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	3	Drums	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	4	Keyboard 2	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	5	Bass	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	6	Rhythm Guitar	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	7	Drum	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	8	Voc	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	9	Voc	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	10	Voc	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	11	Voc	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	12	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	13	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	14	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	15	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	16	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	17	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	18	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	19	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	20	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	21	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	22	Dancer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	23	Aerialist	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	24	Aerialist	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	25	Featured Performer	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	26	Guest	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	27	Ortega Assistant	1	350	/wk	0.0	0	1	350	/wk	2.0	700			700
	28	Ortega Assistant	1	350	/wk	0.0	0	1	350	/wk	2.0	700			700
	29	Payor Assistant	1	350	/wk	0.0	0	1	350	/wk	2.0	700			700
	30	Payor Assistant	1	350	/wk	0.0	0	1	350	/wk	2.0	700			700
	31	Brand Assistant	1	350	/wk	0.0	0	1	350	/wk	2.0	700			700
	32	Production Assistant	1	350	/wk	0.0	0	1	350	/wk	2.0	700			700
	33	Tour Manager	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	34	Physiotherapist	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	35	Tour Accountant	0	0	/wk	0.0	0	0	350	/wk	11.0	0			0
	36	Hair & Make-Up	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	37	Hair & Make-Up	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	38	Hair & Make-Up	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	39	Hair & Make-Up	1	350	/wk	0.0	0	1	350	/wk	11.0	3,850			3,850
	40	Other	1	0	/ot	1.0	0	1	6,600	/ot	1.0	6,600			6,600
232	TOTAL Per Diem	Band/Voc/Dancers	39			0	0	39			0	134,000			134,000

MICHAEL JACKSON			TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	REHEARSAL	Qty	Dollar	Per	Wks	UK INDOOR 27	TOUR	CATEG	TOTAL	
			Per	Amnt	**	Shows	TOTAL	Per	Amnt	**	Shows	TOTAL	Item	TOTAL	TOTAL	
233	Per Diems	Crew														
	1	Prods Mewzer	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	2	Tour Business Manager	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	3	Stage Manager	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	4	Prods Assistant	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	5	Accounts Assistant	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	6	ProTools	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	7	ProTools	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	8	ProTools Transfers	0	350	/wk	0.0	0	0	315	/wk	11.0	0		0		
	9	Guitars	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	10	Keyboards SL	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	11	Keyboards SR	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	12	Bass	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	13	Drums	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	14	Flower	0	350	/wk	0.0	0	0	315	/wk	11.0	0		0		
	15	Head Cap	0	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	16	Second Cap	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	17	Third Cap	0	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	18	Fourth Cap	0	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	19	Prop Master	0	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	20	Show Caller	Randall White	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	21	Head Rigger	Mike Fawcett III	0	350	/wk	0.0	0	0	315	/wk	11.0	0		0	
	22	Head Rigger	Bill Mackinn	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	23	Rigger	Danny Machado	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	24	Ground Rigger	0	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	25	Motion Control	Mark Knowles	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	26	Motion Control	Steve Genesee	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	27	Dressing Rooms	Abby Franklin	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	28	Wardrobe	Micky Keel	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	29	Wardrobe	Cashe Hougahl	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	30	Wardrobe	0	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	31	Wardrobe	0	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465		
	32	FOH Tech	Bill Sheppell	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	33	Monitor Engineer	Mike Birch	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	34	Monitor Tech	Carl Popok	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	35	Audio Techs	0	4	350	/wk	0.0	0	4	315	/wk	11.0	13,800		13,800	
	36	Lighting Operator	Mark Onaffe	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	37	Light Crew Chief	0	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	38	Conventional Light Tech	0	2	350	/wk	0.0	0	2	315	/wk	11.0	6,930		6,930	
	39	Moving Light Techs	0	3	350	/wk	0.0	0	3	315	/wk	11.0	10,295		10,295	
	40	Video Director	Bruce Green	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	41	Video Crew Chief	0	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	42	Video Engineer	0	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	43	Camera Ops	0	5	350	/wk	0.0	0	5	315	/wk	11.0	17,325		17,325	
	44	Video Technicians	0	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	45	Screen Technicians	0	2	350	/wk	0.0	0	2	315	/wk	11.0	6,930		6,930	
	46	Pyro	0	2	350	/wk	0.0	0	2	315	/wk	11.0	6,930		6,930	
	47	FX	0	2	350	/wk	0.0	0	2	315	/wk	11.0	6,930		6,930	
	48	Laser	0	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	49	Electrician	Henry Wetzell	1	350	/wk	0.0	0	1	315	/wk	11.0	3,465		3,465	
	50	Camera	0	8	350	/wk	0.0	0	8	315	/wk	11.0	27,720		27,720	
	51	Bus Drivers	0	0	350	/wk	0.0	0	0	315	/wk	11.0	0		0	
	52	Other	Roundup	1	0	/ot	1.0	0	1	6,845	/ot	1.0	6,845		6,845	
233	TOTAL Per Diems	Crew	68				0	68				239,000		239,000		
230	TOTAL TOUR PER DIEMS						50					540,000		540,000		

MICHAEL JACKSON		TOUR EXPENSES		REHEARSAL					UK INDOOR 27					TOUR				
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks		CATEG	Qty	Dollar	Per	Wks		CATEG	Item	CATEG		
			Per	Amnt	**	Shows	Item	TOTAL	Per	Amnt	**	Shows	Item	TOTAL	Item	TOTAL		
240 REHEARSAL FACILITIES																		
241	Music Rehearsal	Studio - Center Staging																
1	Venue Rent		1	15,000	/wk	7.0	105,000		1	0	/wk	0.0	0		105,000			
2	Staff		1	0	/wk	7.0	0		1	0	/wk	0.0	0		0			
3	Phone/Fax		1	1,000	/wk	7.0	7,000		1	0	/wk	0.0	0		7,000			
4	Supplies		1	5,000	/wk	7.0	35,000		1	0	/wk	0.0	0		35,000			
5	Rentals		1	20,000	/wk	7.0	140,000		1	0	/wk	0.0	0		140,000			
6	Stagehands/Leaders		1	1,000	/wk	7.0	7,000		1	0	/wk	0.0	0		7,000			
7	Runners		1	0	/wk	7.0	0		1	0	/wk	0.0	0		0			
8	Security		1	1,000	/wk	7.0	7,000		1	0	/wk	0.0	0		7,000			
9	Catering		1	3,500	/wk	7.0	24,500		1	0	/wk	0.0	0		24,500			
10	Supplies/Utilities/Phone		1	2,500	/tot	1.0	2,500		1	0	/tot	0.0	0		2,500			
241	TOTAL Music Rehearsal	Studio - Center Staging					328,000								328,000			
242	Production Rehearsal	USA - LA Forum																
1	Venue Rent & Expenses		1	15,000	/wk	4.0	140,000		1	0	/wk	0.0	0		140,000			
2	Staff		1	2,000	/wk	4.0	8,000		1	0	/wk	0.0	0		8,000			
3	Phone/Fax		1	1,000	/wk	4.0	4,000		1	0	/wk	0.0	0		4,000			
4	Supplies		1	3,500	/wk	4.0	14,000		1	0	/wk	0.0	0		14,000			
5	Forklifts		1	1,500	/wk	4.0	6,000		1	0	/wk	0.0	0		6,000			
6	Stagehands/Leaders		1	25,000	/wk	4.0	100,000		1	0	/wk	0.0	0		100,000			
7	Runners		1	2,100	/wk	4.0	8,400		1	0	/wk	0.0	0		8,400			
8	Security		1	4,000	/wk	4.0	16,000		1	0	/wk	0.0	0		16,000			
9	Catering		1	21,000	/wk	4.0	84,000		1	0	/wk	0.0	0		84,000			
10	Utilities		1	7,000	/wk	4.0	28,000		1	0	/wk	0.0	0		28,000			
11	Office		1	1,600	/tot	1.0	1,600		1	0	/tot	0.0	0		1,600			
242	TOTAL Production Rehearsal	USA - LA Forum					470,000								470,000			
243	Production Rehearsal	USA - LA Staples																
1	Venue Rent & Expenses		1	0	/wk	1.0	0		1	0	/wk	0.0	0		0			
2	Staff		1	2,000	/wk	1.0	2,000		1	0	/wk	0.0	0		2,000			
3	Phone/Fax		1	1,000	/wk	1.0	1,000		1	0	/wk	0.0	0		1,000			
4	Supplies		1	3,500	/wk	1.0	3,500		1	0	/wk	0.0	0		3,500			
5	Forklifts		1	1,500	/wk	1.0	1,500		1	0	/wk	0.0	0		1,500			
6	Stagehands/Leaders		4	25,000	/tot	1.0	100,000		1	0	/wk	0.0	0		100,000			
7	Runners		1	2,100	/wk	1.0	2,100		1	0	/wk	0.0	0		2,100			
8	Security		1	4,000	/wk	1.0	4,000		1	0	/wk	0.0	0		4,000			
9	Catering		1	21,000	/wk	1.0	21,000		1	0	/wk	0.0	0		21,000			
10	Utilities		1	7,000	/wk	1.0	7,000		1	0	/wk	0.0	0		7,000			
11	Office		1	2,900	/tot	1.0	2,900		1	0	/tot	0.0	0		2,900			
243	TOTAL Production Rehearsal	USA - LA Staples					145,000								145,000			
245	Production Rehearsal	UK - O2																
1	Rent		1	0	/day	3.0	0		1	0	/day	3.0	0		0			
2	Site		1	0	/day	3.0	0		1	0	/day	3.0	0		0			
3	Stage		1	0	/day	3.0	0		1	0	/day	3.0	0		0			
4	Power & Light		1	0	/day	3.0	0		1	0	/day	3.0	0		0			
5	Stagehands/Leaders		1	0	/day	3.0	0		1	0	/day	3.0	0		0			
6	Security		1	10,000	/wk	1.0	10,000		1	0	/day	3.0	0		10,000			
7	Catering		1	10,000	/wk	1.0	10,000		1	0	/day	3.0	0		10,000			
8	Supplies		1	7,500	/wk	1.0	7,500		1	0	/day	3.0	0		7,500			
9	Forklifts / Cherry Pickers		1	5,000	/wk	1.0	5,000		1	0	/day	3.0	0		5,000			
10	Runners		1	5,000	/wk	1.0	5,000		1	0	/day	3.0	0		5,000			
11	Phones		1	2,500	/wk	1.0	2,500		1	0	/day	3.0	0		2,500			
12	Office		1	4,000	/tot	1.0	4,000		1	0	/tot	1.0	0		4,000			
245	TOTAL Production Rehearsal	UK - O2					64,000								64,000			
TOTAL REHEARSAL FACILITIES								897,000									92	897,000

MICHAEL JACKSON		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR		
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks				Qty	Dollar	Per	Wks			
			Per	Amnt	**	Shows	Item	CATEG	TOTAL	Per	Amnt	**	Shows	Item	CATEG	TOTAL
250	DESIGN FFES & STAGE SFT															
251	Creatives															
	1 Show Creation	Kenny Ortega	1	1,950,000	set	1.0	1,950,000			1	0	/wk	2.0	0		1,950,000
	2 Lighting Design	Patrick Woodroffe	1	100,000	set	1.0	100,000			1	0	/wk	2.0	0		100,000
	3 Stage Design	Michael Cottas	1	100,000	set	1.0	100,000			1	0	/wk	2.0	0		100,000
	4 Soft Goods	Michael Curry	1	25,000	set	1.0	25,000			1	0	/wk	2.0	0		25,000
	5 Musical Director	Michael Branden	1	100,000	set	1.0	100,000			1	0	/wk	2.0	0		100,000
	6 Screens Producer	Robb Wagner	1	95,000	set	1.0	95,000			1	0	/wk	2.0	0		95,000
	7 Vocal Trainer	Seth Riggs	1	75,000	set	1.0	75,000			1	0	/wk	2.0	0		75,000
	8 Choreography	Travis Payne	1	184,000	set	1.0	184,000			1	0	/wk	2.0	0		184,000
	9 Choreography	David Elsewhere Bernal	1	28,800	set	1.0	28,800			1	0	/wk	2.0	0		28,800
	10 Dance Casting	Gregg Smith	1	25,000	set	1.0	25,000			1	0	/wk	2.0	0		25,000
	11 Vocal Director	Dorian Holly	1	30,000	set	1.0	30,000			1	0	/wk	2.0	0		30,000
	12 Strength Trainer	Lon Ferrigno	1	30,000	set	1.0	30,000			1	0	/wk	2.0	0		30,000
	13 Other		1	17,200	set	1.0	17,200			1	0	/wk	2.0	0		17,200
	TOTAL Creatives						1,860,000									1,860,000
252	Construction & Programming															
	1 Stage Piston Ramp	B & R	1	453,388	set	1.0	453,388			1	0	set	1.0	0		453,388
	2 Mainstage + 72"	Tait	1	450,000	set	1.0	450,000			1	0	set	1.0	0		450,000
	3 Upstage Band Platforms	Tait	1	265,000	set	1.0	265,000			1	0	set	1.0	0		265,000
	4 Upstage Ramp 72" - 0"	Tait	1	160,000	set	1.0	160,000			1	0	set	1.0	0		160,000
	5 Grating Decks & Fun Liner	Tait	1	95,000	set	1.0	95,000			1	0	set	1.0	0		95,000
	6 Downstage Thrust	Tait	1	180,000	set	1.0	180,000			1	0	set	1.0	0		180,000
	7 Soft Skirting & Dressing Ro	Tait	1	30,000	set	1.0	30,000			1	0	set	1.0	0		30,000
	8 Swine-Arms	Tait	1	880,000	set	1.0	880,000			1	0	set	1.0	0		880,000
	9 Towers & Elevator	Tait	4	30,000	set	1.0	120,000			1	0	set	1.0	0		120,000
	10 Mainstage Lift	Tait	1	160,000	set	1.0	160,000			1	0	set	1.0	0		160,000
	11 Escape Stairs	Tait	1	30,000	set	1.0	30,000			1	0	set	1.0	0		30,000
	12 Mag shoe implants	Tait	1	60,000	set	1.0	60,000			1	0	set	1.0	0		60,000
	13 Automation Package	Tait	1	670,000	set	1.0	670,000			1	0	set	1.0	0		670,000
	14 Deferred Payments	Tait	1	(1,850,000)	set	1.0	(1,850,000)			1	*****	set	1.0	1,520,000		(330,000)
	15 LED Sali	ShowFX	1	400,000	set	1.0	400,000			1	0	set	1.0	0		400,000
	16 Bulldozer/Earth Eater	ShowFX	1	255,000	set	1.0	255,000			1	0	set	1.0	0		255,000
	17 Silk Chans & Fan	ShowFX	3	16,667	set	1.0	50,000			1	0	set	1.0	0		50,000
	18 Globe & Vinyl/Velero Cove	ShowFX	1	75,000	set	1.0	75,000			1	0	set	1.0	0		75,000
	19 "Robo Arms"	ShowFX	4	37,500	set	1.0	150,000			1	0	set	1.0	0		150,000
	20 Hoops Chandeliers	ShowFX	2	39,000	set	1.0	78,000			1	0	set	1.0	0		78,000
	21 Bone Chandelier	ShowFX	1	65,000	set	1.0	65,000			1	0	set	1.0	0		65,000
	22 Small Globe	ShowFX	1	65,000	set	1.0	65,000			1	0	set	1.0	0		65,000
	23 Four Poster Bed Mobilize	ShowFX	1	200,000	set	1.0	200,000			1	0	set	1.0	0		200,000
	24 Fake Marshall Amps	ShowFX	16	4,063	set	1.0	65,000			1	0	set	1.0	0		65,000
	25 LED Gummy Man	ShowFX	1	65,000	set	1.0	65,000			1	0	set	1.0	0		65,000
	26 Tracking Light	ShowFX	1	75,000	set	1.0	75,000			1	0	set	1.0	0		75,000
	27 Truss Hoops/Ribs	FabCo	200	206	set	1.0	41,200			1	0	set	1.0	0		41,200
	28 Curved Truss	SGPS	2	50,000	set	1.0	100,000			1	0	set	1.0	0		100,000
	29 Screen Stairway & Track	SGPS	1	50,000	set	1.0	50,000			1	0	set	1.0	0		50,000
	30 Scenic	Inflatable Graves & Tree	1	25,000	set	1.0	25,000			1	0	set	1.0	0		25,000
	31 Soft Goods	Silk/Spider/Graves/Ghost	1	227,450	set	1.0	227,450			1	0	set	1.0	0		227,450
	32 Video Creation	Simulated 2D HD Budget	1	4,912,872	set	1.0	4,912,872			1	0	set	1.0	0		4,912,872
	33 Video Creation	Overbudget	1	1,300,000	set	1.0	1,300,000			1	0	set	1.0	0		1,300,000
	34 Video Creation	Calliope	1	125,000	set	1.0	125,000			1	0	set	1.0	0		125,000
	35 Video Creation	Animation	1	255,000	set	1.0	255,000			1	0	set	1.0	0		255,000
	36 Video Creation	Post	1	75,000	set	1.0	75,000			1	0	set	1.0	0		75,000
	37 Video Creation	Cleances	1	75,000	set	1.0	75,000			1	0	set	1.0	0		75,000
	38 Video Creation	Overbudget	1	400,000	set	1.0	400,000			1	0	set	1.0	0		400,000
	39 Video Creation	Simulated pre-budget	1	39,000	set	1.0	39,000			1	0	set	1.0	0		39,000
	40 Engineering	McLarn	1	50,000	set	1.0	50,000			1	0	set	1.0	0		50,000
	41 Inspections		1	17,000	set	1.0	17,000			1	0	set	1.0	0		17,000
	TOTAL Construction & Programming						11,222,000									11,222,000

MICHAEL JACKSON		TOUR EXPENSES				REHEARSAL					UK INDOOR 27					TOUR	
UK ONLY	REF	CATEGORY	Notes	Qty	Dollar	Per	Wks		CATEG	Qty	Dollar	Per	Wks		CATEG	Item	CATEG
				Per	Amnt	**	Shows	Item	TOTAL	Per	Amnt	**	Shows	Item	TOTAL	Item	TOTAL
253		Wardrobe															
	1	Newer Five	Zalry	1	516,800	ret	1.0	516,800		1	0	wk	2.0	0		516,800	
	2	Erin Loran	Topaz	1	75,000	ret	1.0	75,000		1	0	wk	2.0	0		75,000	
	3	Michael Bush	& Dennis Tompkins	1	100,000	ret	1.0	100,000		1	0	wk	2.0	0		100,000	
	4	Silvia's Costumes	Invicoid	1	70,466	ret	1.0	70,466		1	0	wk	2.0	0		70,466	
	5	Western Costumes	Invicoid	1	84,898	ret	1.0	84,898		1	0	wk	2.0	0		84,898	
	6	Misc Linde	Invicoid	1	38,238	ret	1.0	38,238		1	0	wk	2.0	0		38,238	
	7	Misc Linde	Further per Service Agm	1	191,188	ret	1.0	191,188		1	0	wk	2.0	0		191,188	
	8	Make-Up & Effects Labs	Misks	1	19,865	ret	1.0	19,865		1	0	wk	2.0	0		19,865	
	9	Petty Cash	Topaz	1	120,000	ret	1.0	120,000		1	0	wk	2.0	0		120,000	
	10	Petty Cash	Bush	1	60,000	ret	1.0	60,000		1	0	wk	2.0	0		60,000	
	11	Petty Cash	Abby Franklin	1	15,000	ret	1.0	15,000		1	0	wk	2.0	0		15,000	
	12	Initial Supplies	Zilk Inc	1	4,250	ret	1.0	4,250		1	0	wk	2.0	0		4,250	
	13	Cost Control Items	Hair & Compsocst	5	3,500	ret	1.0	17,500		1	0	wk	2.0	0		17,500	
	14	Supplies USA	Manc Effects	1	15,000	ret	1.0	15,000		1	0	wk	2.0	0		15,000	
	15	Supplies USA	Ngeta Beauty Emporium	1	15,000	ret	1.0	15,000		1	0	wk	2.0	0		15,000	
	16	Supplies UK	Karen Faye	1	5,000	ret	1.0	5,000		1	0	wk	2.0	0		5,000	
	17	Hair Creation	Estimate	1	25,000	ret	1.0	25,000		1	0	wk	2.0	0		25,000	
	18	Hair Supplies	Estimate	1	25,000	ret	1.0	25,000		1	0	wk	2.0	0		25,000	
	19	Hair/Make-Up Design	Assistants	1	25,000	ret	1.0	25,000		1	0	wk	2.0	0		25,000	
	20	Other		1	20,996	ret	1.0	20,996		1	0	wk	2.0	0		20,996	
253		TOTAL Creatives						1,444,000								1,444,000	
		TOTAL DESIGN FEES & STAGE SET							514,526,000						513,200,000		515,846,000

MICHAEL JACKSON		TOUR EXPENSES				REHEARSAL					UK INDOOR 27					TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks		CATEG	Qty	Dollar	Per	Wks		CATEG	Item	CATEG	
			Per	Amnt	**	Shows	Item	TOTAL	Per	Amnt	**	Shows	Item	TOTAL	Item	TOTAL	
260 PRODUCTION																	
261	Staging & Scenic																
1	Moore/Turner Arm	Rental Tait	1	0	/wk	6.0	0		1	0	/wk	11.0	0			0	
2	Customized Parts	Upstaging / Tait	1	1,250	/wk	6.0	7,500		1	5,000	/wk	11.0	55,000			62,500	
3	Elevator O2 Curtain Reveal	Catwalk/Winch Platform	1	2,500	/wk	6.0	15,000		1	10,000	/wk	11.0	110,000			125,000	
4	Turntable	For Globe	1	750	/wk	6.0	4,500		1	3,000	/wk	11.0	33,000			37,500	
5	Other	Curtains/Scrim	1	1,250	/wk	6.0	7,500		1	5,000	/wk	11.0	55,000			62,500	
6	Other	Address/Purchases	1	15,000	/wk	1.0	15,000		1	40,000	/ot	1.0	40,000			55,000	
261	TOTAL Staging & Scenic						49,500						293,000			342,500	
262	Sound	Major Tom															
1	PA Equipment	360 System	1	5,500	/wk	6.0	33,000		1	22,000	/wk	11.0	242,000			275,000	
2	Monitor Equipment		1	2,000	/wk	9.0	18,000		1	8,000	/wk	11.0	88,000			106,000	
3	PA Crew		1	9,625	/wk	6.0	57,750		1	9,625	/wk	11.0	105,875			163,625	
4	Monitor Crew		1	4,400	/wk	9.0	39,600		1	4,400	/wk	11.0	48,400			88,000	
5	Supplies		1	5,000	/ot	1.0	5,000		1	10,000	/ot	1.0	10,000			15,000	
262	TOTAL Sound						153,350						494,275			647,625	
263	Conventional Lights																
1	Equip	Truss/moore/comms	1	2,500	/wk	6.0	15,000		1	10,000	/wk	11.0	110,000			125,000	
2	Misc Lighting	HMI Pars, Spots, etc	1	1,875	/wk	6.0	11,250		1	7,500	/wk	11.0	82,500			93,750	
3	Lighting Crew		1	6,800	/wk	6.0	39,800		1	6,600	/wk	11.0	72,600			112,400	
4	Supplies		1	5,000	/ot	1.0	5,000		1	15,000	/ot	1.0	15,000			20,000	
263	TOTAL Conventional Lights						70,850						280,100			350,950	
264	Moving Lights	General															
1	Equip		1	8,750	/wk	6.0	52,500		1	35,000	/wk	11.0	385,000			437,500	
2	Lighting Crew		1	6,600	/wk	6.0	39,600		1	6,600	/wk	11.0	72,600			112,200	
3	Kinesis System		1	1,250	/wk	6.0	7,500		1	5,000	/wk	11.0	55,000			62,500	
264	TOTAL Moving Lights						99,600						512,600			612,200	
265	Rigging/Motion Control	PRG / Ocar															
1	Lighting Kinesis	Motor Control	1	8,000	/wk	6.0	48,000		1	16,000	/wk	11.0	176,000			224,000	
2	Motor Trusses & 2 Tons	Chain Hoists	1	3,500	/wk	6.0	21,000		1	7,000	/wk	11.0	77,000			98,000	
3	Conventional	In-Grid	1	4,000	/wk	6.0	24,000		1	8,000	/wk	11.0	88,000			112,000	
4	Video Fixed Speed	With encoders	1	1,750	/wk	6.0	10,500		1	3,500	/wk	11.0	38,500			49,000	
5	Motor Control Crew		1	4,630	/wk	6.0	27,780		1	4,630	/wk	11.0	50,930			78,710	
265	TOTAL Rigging/Motion Control						131,280						490,430			561,710	
266	Projection	Chaos															
1	Video Screen	30 x 30 3-D	1	12,500	/wk	6.0	75,000		1	50,000	/wk	11.0	550,000			625,000	
2	Video Screen	2 x 30 x 30 3-D	2	12,500	/wk	6.0	150,000		2	50,000	/wk	11.0	1,100,000			1,250,000	
3	Video Screens	Sides 19 x 6	2	1,250	/wk	6.0	15,000		2	5,000	/wk	11.0	110,000			125,000	
4	HD Camera Package		1	2,500	/wk	6.0	15,000		1	10,000	/wk	11.0	110,000			125,000	
5	3-D Camera Package		0	2,500	/wk	6.0	0		0	10,000	/wk	11.0	0		0		
6	Cameramen		1	12,375	/wk	6.0	74,250		1	12,375	/wk	11.0	136,125			210,375	
7	Crew		1	14,300	/wk	6.0	85,800		1	14,300	/wk	11.0	157,300			243,100	
8	Supplies		1	5,000	/ot	1.0	5,000		1	15,000	/ot	1.0	15,000			20,000	
266	TOTAL Projection						420,050						2,178,425			2,598,475	
267	Barricade	Production Design															
1	Moje Barricade		1	0	/wk	6.0	0		1	0	/wk	11.0	0			0	
268	Pyrotechnics / Lasers / FX																
1	Lasers	ProTek	1	5,000	/wk	6.0	30,000		1	20,000	/wk	11.0	220,000			250,000	
2	Lasers	Personel	1	5,000	/wk	6.0	30,000		1	5,000	/wk	11.0	55,000			85,000	
3	Piro	ProTek	1	2,500	/wk	6.0	15,000		1	10,000	/show	27.0	270,000			285,000	
4	Crew	Personel	1	10,175	/wk	6.0	61,050		1	10,175	/wk	11.0	111,925			172,975	
5	Foam Bird Drop		1	3,600	/wk	6.0	21,600		1	3,600	/show	27.0	97,200			118,800	
268	TOTAL Pyrotechnics						147,650						764,125			911,775	

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR		
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL
			Per	Amnt	**	Shows				Per	Amnt	**	Shows			
269	Power															
	Power Conditioning		1	1,500	/wk	6.0	9,000			1	1,500	/wk	11.0	16,500		25,500
270	Catering															
	1 Rehearsal days		1	0	/wk	0.0	0			1	0	/show	2.0	0		0
	2 Set-up days		1	0	/day	0.0	0			1	0	/show	0.0	0		0
	3 Show days		1	0	/show	0.0	0			1	0	/show	0.0	0		0
	4 Second show days		0	0	/show	0.0	0			1	0	/show	0.0	0		0
	5 Crew		1	2,240	/wk	0.0	0			1	3,600	/wk	0.0	0		0
	TOTAL Catering						0									0
271	Trucking															
	1 Pre-Tour One Ways		15	3,000	/trip	2.0	90,000			23	1,500	/trip	1.0	30,000		120,000
	2 Bus Rental		0	0	/wk	0.0	0			3	0	/wk	2.0	0		0
	3 Cross-Country		0	0	/wk	0.0	0			3	0	/wk	0.0	0		0
	4 Double Drivers		0	0	/wk	0.0	0			3	0	/trip	2.0	0		0
	TOTAL Trucking						90,000									120,000
272	Freight															
	1 Containers - Set & Stage	USA-Eur	2	10,000	/ct	1.0	20,000			3	0	/ct	1.0	0		20,000
	2 Containers - Gear	USA-Eur	0	10,000	/ct	1.0	0			3	0	/ct	1.0	0		0
	3 Containers - Set & Stage	Eur-USA	0	0	/ct	1.0	0			3	0	/ct	1.0	0		0
	4 Containers - Gear	Eur-USA	0	0	/ct	1.0	0			3	0	/ct	1.0	0		0
	5 Conventional	In-Gnd	1	1,250	/wk	6.0	7,500			1	5,000	/wk	11.0	55,000		62,500
	6 Containers - Gear	USA-Japan	0	0	/ct	1.0	0			3	0	/ct	1.0	0		0
	7 Containers - Set & Stage	Japan-USA	0	0	/ct	1.0	0			3	0	/ct	1.0	0		0
	8 Containers - Gear	Japan-USA	0	0	/ct	1.0	0			3	0	/ct	1.0	0		0
	9 AirFreight	USA-Eur	1	550,000	/ft	1.0	550,000			1	0	/ft	1.0	0		550,000
	10 AirFreight	Eur-USA	1	0	/leg	1.0	0			1	0	/leg	1.0	0		0
	11 AirFreight	USA-Japan	1	0	/leg	1.0	0			1	0	/leg	1.0	0		0
	12 AirFreight	Dining tour	1	1,000	/wk	13.0	13,000			1	3,000	/wk	11.0	33,000		46,000
	13 Storage	In trailers	1	0	/wk	0.0	0			1	0	/wk	11.0	0		0
	14 Carats		1	2,500	/ca	10.0	25,000			1	2,000	/ca	5.0	10,000		35,000
	TOTAL Freight						615,500									715,500
273	Supplies & Equipment	Purchases														
	1 Bedding Equipment	Tour Supply	1	30,000	/set	1.0	30,000			1	2,500	/wk	11.0	27,500		57,500
	2 Production Office	Fax/copier/printer	1	15,000	/set	1.0	15,000			1	1,000	/wk	11.0	11,000		26,000
	3 Road Cases		1	50,000	/set	1.0	50,000			1	10,000	/set	1.0	10,000		60,000
	4 Other	Vid/Sec./CD's/Olives	1	5,000	/set	1.0	5,000			1	1,000	/show	27.0	27,000		32,000
	5 ProTools Playback	Tour rigs	1	50,000	/set	1.0	50,000			1	1,000	/show	27.0	27,000		77,000
	6 Runner Lists	Consumables	1	10,000	/set	1.0	10,000			1	2,000	/show	27.0	54,000		64,000
	TOTAL Supplies & Equipment						160,000									316,500
274	Musical Equipment		1	50,000	/set	1.0	50,000			1	5,000	/set	1.0	5,000		55,000
275	Waltie stikies	Includes lost equip	50	50	/wk	6.0	15,000			53	50	/wk	11.0	27,500		42,500
276	Passes & Itineraries		2	0	/set	1.0	0			2	7,500	/set	1.0	15,000		15,000
277	Advance Costs	Production Surveys	1	0	/set	1.0	0			1	5,000	/set	2.0	10,000		10,000
278	Wardrobe	Repairs & Supplies	1	0	/pers	200	0			1	5,000	/wk	11.0	55,000		55,000
279	Production Contingency		1	288,220	/set	1.0	288,220			1	38,545	/set	1.0	38,545		326,765
	TOTAL PRODUCTION						\$2,310,000									\$5,706,000

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				REHEARSAL					UK INDOOR 27					TOUR			
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL	Item	CATEG	TOTAL
			Per	Amnt	**	Shows				Per	Amnt	**	Shows						
280	TRANSPORTATION																		
281	Pre-Tour Airfares																		
	1 Artist/Asst	First	2	6,000	/kt	1.0	12,000			2	6,000	/kt	1.0	12,000					24,000
	2 Band/Vox/Dance	Business	27	3,000	/kt	1.0	81,000			27	3,000	/kt	1.0	81,000					162,000
	3 Staff	Business	11	3,000	/kt	1.0	33,000			11	3,000	/kt	1.0	33,000					66,000
	4 Transients	First Business avrg	4	4,000	/kt	1.0	16,000			4	4,000	/kt	1.0	16,000					32,000
	5 Crew Admin	Business	20	3,000	/kt	1.0	60,000			20	3,000	/kt	1.0	60,000					120,000
	6 Crew ex USA	Econ	25	1,500	/kt	1.0	37,500			25	1,500	/kt	1.0	37,500					75,000
	7 Crew ex Europe	Econ	25	500	/kt	1.0	12,500			25	500	/kt	1.0	12,500					25,000
	8 Transients	Bus/Econ avrg	5	2,000	/kt	1.0	10,000			5	2,000	/kt	1.0	10,000					20,000
	9 Others	Econ	2	500	/kt	1.0	1,000			2	500	/kt	1.0	1,000					2,000
	10 Transients		2	1,500	/kt	1.0	3,000			2	1,500	/kt	1.0	3,000					6,000
281	TOTAL Pre-Tour-Leg Airfares						266,000							266,000					532,000
282	Air Charter	Incl tax, excd catng	1	10,000	/hr	13.0	130,000			1	10,000	/hr	13.0	130,000					260,000
283	Commercial Airfares	Artist Party																	
	1 Artist/Asst	Commercial	2	0	/flr	0.0	0			2	0	/flr	0.0	0					0
	2 Mgmt	Commercial	0	0	/flr	0.0	0			0	0	/flr	0.0	0					0
	3 Staff	Commercial	4	0	/flr	0.0	0			4	0	/flr	0.0	0					0
	4 Transients		0	0	/flr	0.0	0			0	0	/flr	0.0	0					0
283	TOTAL Commercial Airfares B/E						0							0					0
284	Commercial Airfares	Band/Vox/Dancers																	
	1 Band/Vox/Dancers	Business	27	0	/flr	0.0	0			27	0	/flr	0.0	0					0
	2 Mgmt	Business	0	0	/flr	0.0	0			0	0	/flr	0.0	0					0
	3 Staff	Business	7	0	/flr	0.0	0			7	0	/flr	0.0	0					0
	4 Transients		0	0	/flr	0.0	0			0	0	/flr	0.0	0					0
284	TOTAL Commercial Airfares B/E						0							0					0
285	Commercial Airfares	Crew																	
	1 Crew Admin	Business	20	0	/flr	0.0	0			20	0	/flr	2.0	0					0
	2 Crew ex USA	Econ	25	0	/flr	0.0	0			25	0	/flr	2.0	0					0
	3 Crew ex Europe	Econ	25	0	/flr	0.0	0			25	0	/flr	2.0	0					0
	4 USA	Econ	5	0	/flr	0.0	0			5	0	/flr	0.0	0					0
	5 Transients		2	0	/flr	0.0	0			2	0	/flr	2.0	0					0
285	TOTAL Commercial Airfares Crew						0							0					0
286	Coaches																		
	1 Coach rental		0	0	/wk	0.0	0			0	0	/wk	11.0	0					0
	2 Coach driver fees		0	0	/wk	0.0	0			0	0	/wk	11.0	0					0
	3 Coach driver overdrives		0	0	/wk	0.0	0			0	0	/wk	11.0	0					0
	4 Coach expenses		0	0	/wk	0.0	0			0	0	/wk	11.0	0					0
286	TOTAL Coaches						0							0					0
287	Ground Transport																		
	1 Mini Vans	Rehearsal/Tour	4	2,500	/wk	6.0	60,000			4	0	/wk	11.0	0					60,000
	2 Cars	Rehearsal/Tour	1	2,500	/wk	6.0	15,000			4	3,500	/wk	11.0	154,000					169,000
	3 Cabs	Start/End	100	50	/tot	2.0	10,000			50	50	/way	2.0	5,000					15,000
287	TOTAL Ground Transport						85,000							159,000					244,000
288	Other	One times	1	8,000	/tot	1.0	8,000			1	21,000	/tot	1.0	21,000					29,000
	TOTAL TRANSPORTATION						549,000							557,000					1,065,000

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR				
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks		CATEG	Qty	Dollar	Per	Wks		CATEG	Item	CATEG		
			Per	Amnt	**	Shows	Item	TOTAL	Per	Amnt	**	Shows	Item	TOTAL		TOTAL		
290 HOTELS																		
291	Pre-Tour	Hotels																
1	Desserts / Heads		1	0	/trip	1.0	0		1	0	/wk	0.0	0			0		
2	Advance Trips	Prod Mgr	1	2,000	/trip	2.0	4,000		1	2,000	/wk	0.0	0			4,000		
3	Advance Hotels	Pre-Tour	1	2,000	/trip	2.0	4,000		1	2,000	/wk	0.0	0			4,000		
4	Advance	LA	1	0	/trip	1.0	0		1	0	/wk	0.0	0			0		
5	Advance	Chicago	1	0	/trip	1.0	0		1	0	/wk	0.0	0			0		
6	Taxes/Comms	Roundtg	1	1,000	/ot	1.0	1,000		1	1,000	/ot	0.0	0			1,000		
291	TOTAL Hotel - Band & entourage						9,000									9,000		
292	Hotels	Artist Party																
1	Airfare	Presidential	1	50,000	/wk	1.0	50,000		1	50,000	/wk	11.0	590,000			600,000		
2	Medical Director	Suite	1	5,250	/wk	1.0	5,250		3	5,250	/wk	11.0	0			5,250		
3	Management	Suite	1	5,250	/wk	1.0	5,250		3	5,250	/wk	11.0	0			5,250		
4	Entourage suites		0	5,250	/wk	1.0	0		3	5,250	/wk	11.0	0			0		
5	Entourage junior suites		0	3,150	/wk	1.0	0		3	3,150	/wk	11.0	0			0		
6	Entourage singles		5	2,800	/wk	1.0	14,000		5	2,800	/wk	11.0	154,000			168,000		
7	Transients	Tour/Tax	1	2,800	/wk	1.0	2,800		1	2,800	/wk	11.0	39,800			31,600		
8	Taxes/Comms	Roundtg	1	7,700	/ot	1.0	7,700		1	73,200	/ot	1.0	73,200			89,900		
292	TOTAL Hotel - Band & entourage						85,000						808,000			891,000		
293	Hotels	Band/Voc/Dancers																
1	Band	Suite	0	5,250	/wk	1.0	0		3	5,250	/wk	11.0	0			0		
2	Band junior suites		0	3,150	/wk	1.0	0		3	3,150	/wk	11.0	0			0		
3	Band singles		26	1,400	/wk	1.0	36,400		26	1,400	/wk	11.0	400,400			436,800		
4	Entourage suites		0	1,400	/wk	1.0	0		3	1,400	/wk	11.0	0			0		
5	Entourage junior suites		0	3,150	/wk	1.0	0		3	3,150	/wk	11.0	0			0		
6	Entourage singles		7	1,400	/wk	1.0	9,800		7	1,400	/wk	11.0	107,800			117,600		
7	Transients		2	2,800	/wk	1.0	5,600		2	2,800	/wk	11.0	61,600			67,200		
8	Taxes/Comms	Roundtg	1	5,200	/ot	1.0	5,200		1	57,200	/ot	1.0	57,200			62,400		
293	TOTAL Hotel - Band & entourage						57,000						627,000			684,000		
294	Hotels	Crew																
1	Crew junior suites		1	1,750	/wk	6.0	10,500		1	1,750	/wk	11.0	19,250			29,750		
2	Crew Singles		25	1,400	/wk	6.0	210,000		25	1,400	/wk	11.0	385,000			595,000		
3	Crew Doubles		5	2,800	/wk	6.0	84,000		5	2,800	/wk	11.0	154,000			238,000		
4	Bus drivers		0	0	/wk	6.0	0		3	700	/wk	11.0	0			0		
5	Truck drivers		15	0	/wk	6.0	0		15	0	/wk	11.0	0			0		
6	Other	Transients	5	0	/wk	6.0	0		5	0	/wk	11.0	0			0		
7	Taxes/Comms	Roundtg	1	10,500	/ot	1.0	10,500		1	55,750	/ot	1.0	55,750			86,250		
294	TOTAL Hotel - Crew						335,000						614,000			949,000		
295	Telephone & related		5	750	/wk	6.0	22,500		5	750	/wk	11.0	41,250			63,750		
296	Other	Food	5	750	/wk	6.0	22,500		5	750	/wk	11.0	41,250			63,750		
297	Tips & Grats		5	500	/wk	6.0	15,000		2	250	/wk	4.0	2,000			17,000		
298	Promo Events & Meetings	Wrap	0	0	/leg	0.0	0		1	15,500	/leg	1.0	15,500			15,500		
TOTAL HOTELS								556,000									52,118,000	51,695,000

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR						
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL				
			Per	Amnt	**	Shows				Per	Amnt	**	Shows							
300 OTHER TOUR EXPENSES																				
301	Wardrobe maintenance	Laundry	1	250	/wk	6.0	1,500			1	500	/show	27.0	13,500		15,000				
302	Shipping & postage	FedEx	1	1,000	/wk	6.0	6,000			1	1,000	/wk	11.0	11,000		17,000				
303	Supplies		1	1,000	/wk	6.0	6,000			1	1,000	/wk	11.0	11,000		17,000				
304	Charitable Contributions		0	0	/ot	6.0	0			0	0	/ot	1.0	0		0				
305	Miscellaneous	Medical	1	3,500	/ot	1.0	3,500			1	4,500	/ot	1.0	4,500		8,000				
TOTAL OTHER TOUR EXPENSES									<u>\$17,000</u>	TOTAL									<u>\$40,000</u>	<u>\$57,000</u>
310 OFFICE EXPENSE																				
311	Rent & utilities		1	0	/wk	6.0	0			1	0	/wk	11.0	0		0				
312	Telephone & fax		1	1,000	/wk	6.0	6,000			1	1,000	/wk	11.0	11,000		17,000				
313	Supplies		1	1,000	/wk	6.0	6,000			1	1,000	/wk	11.0	11,000		17,000				
314	Courier & messenger		1	1,000	/m	3.0	3,000			1	1,000	/m	3.0	3,000		6,000				
315	Office expenses		1	4,000	/ot	1.0	4,000			1	4,000	/ot	1.0	4,000		8,000				
TOTAL OFFICE EXPENSE									<u>\$19,000</u>	TOTAL									<u>\$39,000</u>	<u>\$58,000</u>
320 PUBLIC RELATIONS																				
321	PR Rep	Intl	1	0	/m	3.0	0			0	0	/m	3.0	0		0				
322	PR Rep	USA	1	0	/m	3.0	0			1	5,000	/m	3.0	15,000		15,000				
323	PR Expenses	Clipping/office	0	2,500	/m	3.0	0			0	2,500	/m	3.0	0		0				
324	Press Conference		1	15,000	/leg	1.0	15,000			1	500	/leg	1.0	500		15,500				
325	Other	Photos, etc	1	3,000	/ot	1.0	3,000			1	500	/show	27.0	13,500		16,500				
TOTAL PUBLIC RELATIONS									<u>\$18,000</u>	TOTAL									<u>\$29,000</u>	<u>\$47,000</u>
330 INSURANCE																				
331	Non-appearance	Below the line	1	150,000.00	/%	0.00	0			1	0	/ot	1.00	0		0				
332	Liability	Artists acts	1	40,000	/ot	1.0	40,000			1	0	/show	27.0	0		40,000				
333	Equipment		1	40,000	/ot	1.0	40,000			1	0	/ot	1.0	0		40,000				
334	Workmen's comp		1	59,000	/ot	1.0	59,000			1	87,000	/ot	1.0	87,000		146,000				
335	Medical & baggage		70	250	/ot	1.0	17,500			1	10,000	/ot	1.0	10,000		27,500				
336	Other	Cash, etc	1	9,500	/ot	1.0	9,500			1	10,000	/ot	1.0	10,000		19,500				
TOTAL INSURANCE									<u>\$166,000</u>	TOTAL									<u>\$107,000</u>	<u>\$273,000</u>
340 LEGAL																				
341	General Counsel		1	20,000	/m	1.0	20,000			1	5,000	/ot	1.0	5,000		25,000				
342	Other	Trademarks	1	0	/ot	1.0	0			1	0	/ot	1.0	0		0				
343	Immigration		1	8,000	/ot	1.0	8,000			1	5,000	/ot	1.0	5,000		13,000				
344	Euro Tax Rep	UK	1	0	/ot	1.0	0			1	5,000	/ot	1.0	5,000		5,000				
345	Euro VAT Rep	UK	1	0	/ot	1.0	0			1	5,000	/ot	1.0	5,000		5,000				
346	Misc		1	0	/ot	1.0	0			1	2,000	/ot	1.0	2,000		2,000				
TOTAL LEGAL									<u>\$28,000</u>	TOTAL									<u>\$32,000</u>	<u>\$60,000</u>

MICHAEL JACKSON			TOUR EXPENSES					REHEARSAL					UK INDOOR 27					TOUR				
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks		CATEG	Qty	Dollar	Per	Wks		CATEG	Qty	Dollar	Per	Wks		CATEG	Item	TOTAL
			Per	Amnt	**	Shows	Item	TOTAL	Per	Amnt	**	Shows	Item	TOTAL	Per	Amnt	**	Shows	Item	TOTAL	Item	TOTAL
350	TOUR BONUSES																					
351	Tour bonuses		1	25,000	/wk	0.0	0		1	25,000	/wk	0.0	0								0	
	TOTAL TOUR BONUSES							20						20							20	
360	CONTINGENCY																					
361	Contingency		1	50,000	/wk	13.0	650,000		1	30,000	/wk	11.0	330,000								980,000	
	TOTAL CONTINGENCY							660,000						330,000							980,000	
	TOTAL EXPENSES							521,860,000						313,201,000							534,660,000	

** (ot = One Time or Various Expense Amount; /wk = Per Week Expense; /m = Per Month Expense; /show = Per Show Expense; /p = Per Person Expense; % = Percentage Expense

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				REHEARSAL				UK INDOOR 27				TOUR	
REF	CATEGORY	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL
	Notes	Pre	Amnt	**	Shows				Pre	Amnt	**	Shows			
400 NON-APP INSURANCE															
401	Non-appearance Below the line	1	1750000	%	0.03	450,000			1	0	%	1.00	0		450,000
	TOTAL NON-APP INSURANCE						<u>\$450,000</u>								<u>\$450,000</u>
410 MANAGEMENT STAFFING															
411	Per Contract Pre-Pre Tour	1	100,000	/m	2.0	200,000			1	0	/m	1.0	0		200,000
412	Per Contract Tour	0	0	/m	0.0	0			1	100,000	/m	3.0	300,000		300,000
	TOTAL MANAGEMENT STAFFING						<u>\$200,000</u>								<u>\$500,000</u>
420 MANAGEMENT RENT															
421	Per Contract	1	100,000	/m	6.0	600,000			1	100,000	/m	3.0	300,000		900,000
	TOTAL MANAGEMENT RENT						<u>\$600,000</u>								<u>\$900,000</u>
430 MANAGEMENT MEDICAL															
431	Per Contract	1	150,000	/m	2.0	300,000			1	150,000	/m	3.0	450,000		750,000
	TOTAL MANAGEMENT MEDICAL						<u>\$300,000</u>								<u>\$1,200,000</u>
TOTAL EXPENSES							<u>\$1,450,000</u>								<u>\$1,750,000</u>

** /ot = One Time or Various Expense Amount; /wk = Per Week Expense; /m = Per Month Expense; /show = Per Show Expense; /p = Per Person Expense; /% = Percentage Expense

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				BREAK				UK INDOOR 23				TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks		BREAK	Qty	Dollar	Per	Wks		UK INDOOR 23	TOUR
			Per	Amnt	**	Shows	Item	CATEG	Per	Amnt	**	Shows	Item	CATEG	CATEG
								TOTAL						TOTAL	TOTAL
200	RFHARSAL-BREAK	SALARIES/FFES													
201	Payroll & fees	Artist Party													
1	Voc	MJ	1	(*)	/wk	13.0	0		1	(*)	/wk	0.0	0		0
2	Personal Asst		1	0	/wk	13.0	0		1	(*)	/wk	0.0	0		0
3	Tour Security		1	0	/wk	13.0	0		1	(*)	/wk	0.0	0		0
4	Second Security		1	0	/wk	13.0	0		1	(*)	/wk	0.0	0		0
5	Secretarial		1	0	/wk	13.0	0		1	(*)	/wk	0.0	0		0
6	Logistics	Brigitte Segal	1	2,500	/wk	13.0	32,500		1	5,000	/wk	0.0	0		32,500
7	Other	Roundag	1	3,500	/ot	1.0	3,500		1	0	/ot	1.0	0		3,500
201	TOTAL P & F	Artist Party	7				36,000		7				0		36,000
202	Payroll & fees	Band/Voc/Dancers													
1	Keyboards/Musical Director	Michael Bearden	1	1,000	/wk	13.0	13,000		1	4,000	/wk	0.0	0		13,000
2	Guitar	Orianthi Panagari	1	500	/wk	13.0	6,500		1	2,000	/wk	0.0	0		6,500
3	Drums	Jonathan Moffet	1	500	/wk	13.0	6,500		1	2,000	/wk	0.0	0		6,500
4	Keyboards 2	Morris Plemme	1	500	/wk	13.0	6,500		1	2,000	/wk	0.0	0		6,500
5	Bass	Alex Alford/Dashar	1	500	/wk	13.0	6,500		1	2,000	/wk	0.0	0		6,500
6	Rhythm Guitar	Tommy Organ	1	500	/wk	13.0	6,500		1	2,000	/wk	0.0	0		6,500
7	Perussion	Bashir Johnson	1	500	/wk	13.0	6,500		1	2,000	/wk	0.0	0		6,500
8	Voc	Dorian Holly	1	563	/wk	13.0	7,313		1	2,250	/wk	0.0	0		7,313
9	Voc	Darryl Phinnessee	1	438	/wk	13.0	5,688		1	1,750	/wk	0.0	0		5,688
10	Voc	Ken Sney	1	438	/wk	13.0	5,688		1	1,750	/wk	0.0	0		5,688
11	Voc	Judith Hill	1	438	/wk	13.0	5,688		1	1,750	/wk	0.0	0		5,688
12	Dancer	Daniel Celebre	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
13	Dancer	Ant(Dex) Reid	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
14	Dancer	Devin Jamieson	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
15	Dancer	Shannon Holtzapffel	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
16	Dancer	Timor Steffens	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
17	Dancer	Misha Gabriel Hamilton	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
18	Dancer	Christopher Grant	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
19	Dancer	Nick Bass	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
20	Dancer	Chucky Klagow	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
21	Dancer	Tyke Secklein	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
22	Dancer	Mekia Cox	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
23	Aerialist	Danielle Rueda Watts	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
24	Aerialist	TBA	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
25	Featured Performer	Janisse	1	463	/wk	13.0	6,013		1	1,850	/wk	0.0	0		6,013
26	Guest Star	Parent	1	250	/wk	13.0	3,250		1	1,000	/wk	0.0	0		3,250
27	Ortega Assistant	Alif Sunkay	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
28	Ortega Assistant	Janes Phares	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
29	Payor Assistant	Stacy Walker	1	625	/wk	13.0	8,125		1	2,500	/wk	0.0	0		8,125
30	Payor Assistant	Anthony Tenta	1	438	/wk	13.0	5,688		1	1,750	/wk	0.0	0		5,688
31	Brandin Assistant	Johann Tommaga	1	350	/wk	13.0	4,550		1	1,400	/wk	0.0	0		4,550
32	Production Assistant	Garface Hunt	1	325	/wk	13.0	4,225		1	1,300	/wk	0.0	0		4,225
33	Road Manager	Jesse Sander	1	1,000	/wk	13.0	13,000		1	4,000	/wk	0.0	0		13,000
34	Physiotherapist	Terje Eike	1	1,000	/wk	13.0	13,000		1	4,000	/wk	0.0	0		13,000
35	Tour Accountant		0	875	/wk	13.0	0		0	3,500	/wk	0.0	0		0
36	MJ Hair & Make-Up	Karen Fave	1	938	/wk	13.0	12,188		1	3,750	/wk	0.0	0		12,188
37	MJ Stylist	Michael Bush	1	688	/wk	13.0	8,938		1	2,750	/wk	0.0	0		8,938
38	Male Dresser	Sean Garcia	1	369	/wk	13.0	4,794		1	1,475	/wk	0.0	0		4,794
39	Hair & Make-Up	TBA	1	375	/wk	13.0	4,875		1	1,500	/wk	0.0	0		4,875
40	Other	Roundag	1	5,856	/ot	1.0	5,856		1	0	/ot	1.0	0		5,856
202	TOTAL P & F	Band/Voc/Dancers	39				244,000		39				0		244,000

MICHAEL JACKSON		TOUR EXPENSES				BREAK				UK INDOOR 23				TOUR	
UK ONLY	REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	Qty	Dollar	Per	Wks	UK INDOOR 23	Item	TOTAL
				Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG		TOTAL
								TOTAL					TOTAL		TOTAL
203		Payroll & fees	Crew												
	1	Prods Mgr	Bugree Hongshid	1	6,500	/wk	13.0	84,500	1	6,500	/wk	0.0	0		84,500
	2	Tour Business Manager	Timon Woolley	1	7,000	/wk	13.0	91,000	1	7,000	/wk	0.0	0		91,000
	3	Stage Manager	Scott Chase	1	1,500	/wk	13.0	19,500	1	1,500	/wk	0.0	0		19,500
	4	Prods Assistant		1	550	/wk	13.0	7,150	1	550	/wk	0.0	0		7,150
	5	Accounts Assitant	Cris Woolley	1	500	/wk	13.0	6,500	1	500	/wk	0.0	0		6,500
	6	ProTools	Michael McKnight	1	5,000	/wk	13.0	65,000	1	5,000	/wk	0.0	0		65,000
	7	ProTools	Michael Preece	1	1,375	/wk	13.0	17,875	1	1,375	/wk	0.0	0		17,875
	8	ProTools Transfers	Johnnie Miller	0	1,000	/wk	13.0	0	0	1,000	/wk	0.0	0		0
	9	Guitars	Sauro Cicodi	1	750	/wk	13.0	9,750	1	750	/wk	0.0	0		9,750
	10	Keyboards SL	Keith Uddin	1	625	/wk	13.0	8,125	1	625	/wk	0.0	0		8,125
	11	Keyboards SR	Dave Pofich	1	1,050	/wk	13.0	13,650	1	1,050	/wk	0.0	0		13,650
	12	Bass	Scott Eric Olivier	1	750	/wk	13.0	9,750	1	750	/wk	0.0	0		9,750
	13	Drums	Brian Girard	1	750	/wk	13.0	9,750	1	750	/wk	0.0	0		9,750
	14	Flower	Rice / Myer	0	750	/wk	13.0	0	0	750	/wk	0.0	0		0
	15	Head Cap		1	875	/wk	13.0	11,375	1	875	/wk	0.0	0		11,375
	16	Second Cap	Greg Gish	1	813	/wk	13.0	10,569	1	813	/wk	0.0	0		10,569
	17	Third Cap		1	500	/wk	13.0	6,500	1	500	/wk	0.0	0		6,500
	18	Fourth Cap		1	438	/wk	13.0	5,688	1	438	/wk	0.0	0		5,688
	19	Pop Master		1	750	/wk	13.0	9,750	1	750	/wk	0.0	0		9,750
	20	Show Caller	Randall White	1	1,125	/wk	13.0	14,625	1	1,125	/wk	0.0	0		14,625
	21	Head Rigger	Mike Fawese III	0	1,125	/wk	13.0	0	0	1,125	/wk	0.0	0		0
	22	Head Rigger	Bill Mackdin	1	500	/wk	13.0	6,500	1	500	/wk	0.0	0		6,500
	23	Rigger	Danny Machado	1	1,000	/wk	13.0	13,000	1	1,000	/wk	0.0	0		13,000
	24	Ground Rigger		1	750	/wk	13.0	9,750	1	750	/wk	0.0	0		9,750
	25	Motion Control	Mark Knowles	1	750	/wk	13.0	9,750	1	750	/wk	0.0	0		9,750
	26	Motion Control	Steve Genovese	1	750	/wk	13.0	9,750	1	750	/wk	0.0	0		9,750
	27	Dressing Rooms	Abby Franklin	1	750	/wk	13.0	9,750	1	750	/wk	0.0	0		9,750
	28	Wardrobe	Micky Keel	1	325	/wk	13.0	4,225	1	325	/wk	0.0	0		4,225
	29	Wardrobe	Cashe Hongshid	1	325	/wk	13.0	4,225	1	325	/wk	0.0	0		4,225
	30	Clothing		1	1,375	/wk	13.0	17,875	1	1,375	/wk	0.0	0		17,875
	31	Clothing		1	1,250	/wk	13.0	16,250	1	1,250	/wk	0.0	0		16,250
	32	FOH Engineer	Bill Shepell	1	1,375	/wk	13.0	17,875	1	1,375	/wk	0.0	0		17,875
	33	Monitor Engineer	Mike Birch	1	1,250	/wk	13.0	16,250	1	1,250	/wk	0.0	0		16,250
	34	Monitor Tech	Carl Popok	1	500	/wk	13.0	6,500	1	500	/wk	0.0	0		6,500
	35	Audio Techs		4	(*)	/wk	13.0	0	4	(*)	/wk	0.0	0		0
	36	Lighting Operator	Mark Onaffe	1	1,125	/wk	13.0	14,625	1	1,125	/wk	0.0	0		14,625
	37	Light Crew Chief		1	(*)	/wk	13.0	0	1	(*)	/wk	0.0	0		0
	38	Conventional Light Tech		2	(*)	/wk	13.0	0	2	(*)	/wk	0.0	0		0
	39	Moving Light Techs		3	(*)	/wk	13.0	0	3	(*)	/wk	0.0	0		0
	40	Video Director	Bruce Green	1	1,000	/wk	13.0	13,000	1	1,000	/wk	0.0	0		13,000
	41	Video Crew Chief		1	(*)	/wk	13.0	0	1	(*)	/wk	0.0	0		0
	42	Video Engineer		1	(*)	/wk	13.0	0	1	(*)	/wk	0.0	0		0
	43	Camera Ops		5	(*)	/wk	13.0	0	5	(*)	/wk	0.0	0		0
	44	Video Technicians		1	(*)	/wk	13.0	0	1	(*)	/wk	0.0	0		0
	45	Screen Technicians		2	(*)	/wk	13.0	0	2	(*)	/wk	0.0	0		0
	46	Pyro		2	(*)	/wk	13.0	0	2	(*)	/wk	0.0	0		0
	47	FX		2	(*)	/wk	13.0	0	2	(*)	/wk	0.0	0		0
	48	Laser		1	(*)	/wk	13.0	0	1	(*)	/wk	0.0	0		0
	49	Electrician	Henry Wetzell	1	(*)	/wk	13.0	0	1	(*)	/wk	0.0	0		0
	50	Camera		8	(*)	/wk	13.0	0	8	(*)	/wk	0.0	0		0
	51	Bus Drivers		0	(*)	/wk	13.0	0	0	(*)	/wk	0.0	0		0
	52	Other	Roundup	1	5,625	/at	1.0	5,625	1	0	/at	1.0	0		5,625
203		TOTAL P & F	Crew	68				576,000	68						576,000
204		Payroll taxes		1	86,000	/cent	1.0	86,000	1	0	/cent	1.0	0		86,000
200		TOTAL REHEARSAL SALARIES						5242,000						5242,000	

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				BREAK				UK INDOOR 23				TOUR			
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks				Qty	Dollar	Per	Wks		Item	CATEG	TOTAL
			Per	Amnt	**	Shows	Item	TOTAL		Per	Amnt	**	Shows	Item	TOTAL		TOTAL
210	RFFHARSAT PER DIPS																
211	Per Diems	Artist Party															
1	Vox	MJ	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
2	Personal Asst		1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
3	First Security		1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
4	Second Security		1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
5	Secretarial		1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
6	Logistics	Brigitte Segal	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
7	Other	Roundag	1	0	/et	1.0	0		1	0	/et	1.0	0				0
211	TOTAL Per Diems	Artist Party	7				0		7	0	/et		0				0
212	Per Diems	Band/Voc/Dancers															
1	Keyboards Musical Directo	Michael Bearden	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
2	Guitar	Orianthi Panagari	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
3	Drums	Jonathan Moffet	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
4	Keyboards 2	Morris Plemme	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
5	Bass	Alex Alford/Dashar	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
6	Rhythm Guitar	Tommy Organ	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
7	Perussion	Bashiri Johnson	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
8	Vox	Dorian Holly	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
9	Vox	Darryl Phinnessee	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
10	Vox	Ken Sney	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
11	Vox	Judith Hill	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
12	Dancer	Daniel Celebre	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
13	Dancer	Ant(Dex) Reid	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
14	Dancer	Devin Jamieson	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
15	Dancer	Shannon Holtzapffel	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
16	Dancer	Timor Steffens	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
17	Dancer	Misha Gabriel Hamilton	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
18	Dancer	Christopher Grant	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
19	Dancer	Nick Bass	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
20	Dancer	Chuck Kragow	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
21	Dancer	Tyce Secklein	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
22	Dancer	Mekia Cox	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
23	Aerialist	Danielle Rueda Watts	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
24	Aerialist	TBA	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
25	Featured Performer	Janet	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
26	Guest Star	Parent	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
27	Ortega Assistant	Alif Sunkay	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
28	Ortega Assistant	Jan es Phares	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
29	Payee Assistant	Stacy Walker	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
30	Payee Assistant	Anthony Testa	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
31	Brandin Assistant	Johann Tommanga	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
32	Production Assistant	Garface Hunt	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
33	Road Manager	Jesse Sander	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
34	Physiotherapist	Terje Eike	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
35	Tour Accountant		0	0	420	/wk	0.0	0	0	420	/wk	0.0	0				0
36	MJ Hair & Make-Up	Karen Faye	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
37	MJ Hair & Make-Up	Michael Bush	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
38	Hair & Make-Up	Sean Garcia	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
39	Hair & Make-Up	TBA	1	420	/wk	0.0	0		1	420	/wk	0.0	0				0
40	Other	Roundag	1	0	/et	1.0	0		1	0	/et	1.0	0				0
212	TOTAL Per Diems	Band/Voc/Dancers	39				0		39				0				0

MICHAEL JACKSON		TOUR EXPENSES		BREAK					UK INDOOR 23					TOUR	
UK ONLY	REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	Qty	Dollar	Per	Wks	UK INDOOR 23	TOUR	
				Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG	CATEG	
								TOTAL					TOTAL	TOTAL	
213		Per Diems	Crew												
	1	Prods Meweger	Bugree Hongshid	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	2	Tour Business Manager	Timon Woolley	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	3	Stage Manager	Scott Chase	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	4	Prods Assistant		1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	5	Accounts Assitant	Cris Woolley	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	6	ProTools	Michael McKnight	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	7	ProTools	Michael Preece	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	8	ProTools Transfers	Johnnie Miller	0	350	/wk	0.0	0	0	350	/wk	0.0	0	0	
	9	Guitars	Sauro Cicodi	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	10	Keyboards SL	Keith Uddin	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	11	Keyboards SR	Dave Pofich	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	12	Bass	Scott Eric Olivier	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	13	Drums	Brian Girard	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	14	Flower	Rice / Myer	0	350	/wk	0.0	0	0	350	/wk	0.0	0	0	
	15	Head Cap		0	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	16	Second Cap	Greg Gish	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	17	Third Cap		0	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	18	Fourth Cap		0	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	19	Pop Master		0	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	20	Shot Caller	Randall White	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	21	Head Rigger	Mike Fawese III	0	350	/wk	0.0	0	0	350	/wk	0.0	0	0	
	22	Head Rigger	Bill Macklin	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	23	Rigger	Danny Machado	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	24	Ground Rigger		0	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	25	Motion Control	Mark Knowles	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	26	Motion Control	Steve Genovese	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	27	Dressing Rooms	Abby Franklin	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	28	Wardobe	Micky Keel	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	29	Wardobe	Casre Hongshid	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	30	Cloding		0	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	31	Cloding		0	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	32	FOH Tech	Bill Sheppell	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	33	Monitor Engineer	Mike Birch	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	34	Monitor Tech	Carl Popok	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	35	Audio Techs		0	4	350	/wk	0.0	4	350	/wk	0.0	0	0	
	36	Lighting Operator	Mark Onaffe	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	37	Light Crew Chief		0	1	350	/wk	0.0	1	350	/wk	0.0	0	0	
	38	Conventional Light Tech		0	2	350	/wk	0.0	2	350	/wk	0.0	0	0	
	39	Moving Light Techs		0	3	350	/wk	0.0	3	350	/wk	0.0	0	0	
	40	Video Director	Bruce Green	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	41	Video Crew Chief		0	1	350	/wk	0.0	1	350	/wk	0.0	0	0	
	42	Video Engineer		0	1	350	/wk	0.0	1	350	/wk	0.0	0	0	
	43	Camera Ops		0	5	350	/wk	0.0	5	350	/wk	0.0	0	0	
	44	Video Technicians		0	1	350	/wk	0.0	1	350	/wk	0.0	0	0	
	45	Screen Technicians		0	2	350	/wk	0.0	2	350	/wk	0.0	0	0	
	46	Pyro		0	2	350	/wk	0.0	2	350	/wk	0.0	0	0	
	47	FX		0	2	350	/wk	0.0	2	350	/wk	0.0	0	0	
	48	Laser		0	1	350	/wk	0.0	1	350	/wk	0.0	0	0	
	49	Electrician	Henry Wetzell	1	350	/wk	0.0	0	1	350	/wk	0.0	0	0	
	50	Caters		0	8	350	/wk	0.0	8	350	/wk	0.0	0	0	
	51	Bus Drivers		0	0	(*)	/wk	0.0	0	350	/wk	0.0	0	0	
	52	Other	Roundup	1	0	/wt	1.0	0	1	0	/wt	1.0	0	0	
213		TOTAL Per Diems	Crew	68				0	68				0	0	
210		TOTAL REHEARSAL PER DIEMS						50					50	50	

MICHAEL JACKSON		TOUR EXPENSES					BREAK					UK INDOOR 23					TOUR	
UK ONLY REF	CATEGORY	Notes	Qty	Dollar Amt	Per **	Wks Shows	Item	CATEG TOTAL	Qty	Dollar Amt	Per **	Wks Shows	Item	CATEG TOTAL	Item	CATEG TOTAL		
220	TOUR SALARIES/FEES																	
221	Payroll & fees	Artist Party																
1	Vox		1	(*)	/wk	0.0	0		1	(*)	/wk	90	0			0		
2	Personal Asst		1	(*)	/wk	0.0	0		1	(*)	/wk	90	0			0		
3	First Security		1	(*)	/wk	0.0	0		1	(*)	/wk	90	0			0		
4	Second Security		1	(*)	/wk	0.0	0		1	(*)	/wk	90	0			0		
5	Secretarial		1	(*)	/wk	0.0	0		1	(*)	/wk	90	0			0		
6	Logistics	Brightie Segal	1	5,000	/wk	0.0	0		1	5,000	/wk	90	45,000			45,000		
7	Other	Roundag	1	0	/at	1.0	0		1	5,000	/at	10	5,000			5,000		
	TOTAL P & F	Artist Party	7				0		7			10	50,000			50,000		
222	Payroll & fees	Band/Vox/Dancers																
1	Keyboard Musical Director	Michael Bearden	1	8,000	/wk	0.0	0		1	8,000	/wk	90	72,000			72,000		
2	Guitar	Oswald Pasquari	1	4,000	/wk	0.0	0		1	4,000	/wk	90	36,000			36,000		
3	Drums	Jonathan Moffet	1	4,000	/wk	0.0	0		1	4,000	/wk	90	36,000			36,000		
4	Keyboard 2	Morris Pearne	1	4,000	/wk	0.0	0		1	4,000	/wk	90	36,000			36,000		
5	Bass	Alex Alfredi Danbar	1	4,000	/wk	0.0	0		1	4,000	/wk	90	36,000			36,000		
6	Rhythm Guitar	Tammy Ogan	1	4,000	/wk	0.0	0		1	4,000	/wk	90	36,000			36,000		
7	Percussion	Budini Johnson	1	4,000	/wk	0.0	0		1	4,000	/wk	90	36,000			36,000		
8	Vox	Dorian Holly	1	4,500	/wk	0.0	0		1	4,500	/wk	90	40,500			40,500		
9	Vox	Darryl Phinnessee	1	3,500	/wk	0.0	0		1	3,500	/wk	90	31,500			31,500		
10	Vox	Ken Stacey	1	3,500	/wk	0.0	0		1	3,500	/wk	90	31,500			31,500		
11	Vox	Judith Hill	1	3,500	/wk	0.0	0		1	3,500	/wk	90	31,500			31,500		
12	Dancer	Daniel Cedeira	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
13	Dancer	Ani(Dex) Reid	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
14	Dancer	Devin Jamieson	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
15	Dancer	Shannon Holtzapffel	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
16	Dancer	Timor Steffens	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
17	Dancer	Misha Gabriel Hamilton	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
18	Dancer	Christopher Grant	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
19	Dancer	Nick Bass	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
20	Dancer	Chuckey Klapov	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
21	Dancer	Trise Sacklein	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
22	Dancer	Mikita Cox	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
23	Aerialist	Danielle-Raeeda Watts	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
24	Aerialist	TBA	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
25	Featured Performer	Jamnis	1	3,700	/wk	0.0	0		1	3,700	/wk	90	33,300			33,300		
26	Guardian	Parent	1	1,000	/wk	0.0	0		1	1,000	/wk	90	9,000			9,000		
27	Organ Assistant	Alit Sankay	0	1,500	/wk	0.0	0		0	1,500	/wk	90	0			0		
28	Organ Assistant	James Phares	0	1,500	/wk	0.0	0		0	1,500	/wk	90	0			0		
29	Payor Assistant	Stacy Walker	0	2,500	/wk	0.0	0		0	2,500	/wk	90	0			0		
30	Payor Assistant	Anthony Testa	0	1,750	/wk	0.0	0		0	1,750	/wk	90	0			0		
31	Bardeen Assistant	JoAnn Tominaga	0	1,400	/wk	0.0	0		0	1,400	/wk	90	0			0		
32	Production Assistant	Garland Hunt	0	1,300	/wk	0.0	0		0	1,300	/wk	90	0			0		
33	Road Manager	Jesse Sander	1	4,000	/wk	0.0	0		1	4,000	/wk	90	36,000			36,000		
34	Physiotherapist	Toxje Eike	1	4,000	/wk	0.0	0		1	4,000	/wk	90	36,000			36,000		
35	Tour Accountant		0	3,500	/wk	0.0	0		0	3,500	/wk	90	0			0		
36	MJ Hair & Make-Up	Karen Faye	1	7,500	/wk	0.0	0		1	7,500	/wk	90	67,500			67,500		
37	MJ Stylist	Michael Bush	1	5,500	/wk	0.0	0		1	5,500	/wk	90	49,500			49,500		
38	Make-Dresser	Sean Garcia	1	2,950	/wk	0.0	0		1	2,950	/wk	90	26,550			26,550		
39	Hair & Make-Up	TBA	1	3,000	/wk	0.0	0		1	3,000	/wk	90	27,000			27,000		
40	Other	Roundag	1	0	/at	1.0	0		1	5,150	/at	10	5,150			5,150		
	TOTAL P & F	Band/Vox/Dancers	33				0		33			10	1,064,000			1,064,000		

MICHAEL JACKSON		TOUR EXPENSES				BREAK				UK INDOOR 23				TOUR	
UK ONLY	REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	Qty	Dollar	Per	Wks	UK INDOOR 23	Item	CATEG
				Per	Amnt	**	Shows	Item	Per	Amnt	**	Shows	Item	TOTAL	TOTAL
223		Payroll & fees	Crew												
	1	Prods Manager	Bugree Hongshid	1	6,500	/wk	0.0	0	1	6,500	/wk	9.0	58,500		58,500
	2	Tour Business Manager	Timon Woolley	1	7,000	/wk	0.0	0	1	7,000	/wk	9.0	63,000		63,000
	3	Stage Manager	Scott Chase	1	6,000	/wk	0.0	0	1	6,000	/wk	9.0	54,000		54,000
	4	Prods Assistant		1	2,200	/wk	0.0	0	1	2,200	/wk	9.0	19,800		19,800
	5	Prods Accountant	Chris Woolley	1	2,000	/wk	0.0	0	1	2,000	/wk	9.0	18,000		18,000
	6	ProTools	Michael McKnight	1	5,000	/wk	0.0	0	1	5,000	/wk	9.0	45,000		45,000
	7	ProTools	Michael Preece	1	5,500	/wk	0.0	0	1	5,500	/wk	9.0	49,500		49,500
	8	ProTools	Johnnie Miller	0	4,000	/wk	0.0	0	0	4,000	/wk	9.0	0		0
	9	Guitars	Sauro Ciccoli	1	3,000	/wk	0.0	0	1	3,000	/wk	9.0	27,000		27,000
	10	Keyboards SL	Keith Uddin	1	2,500	/wk	0.0	0	1	2,500	/wk	9.0	22,500		22,500
	11	Keyboards SR	Dave Pofich	1	4,200	/wk	0.0	0	1	4,200	/wk	9.0	37,800		37,800
	12	Bass	Scott Eric Olivier	1	3,000	/wk	0.0	0	1	3,000	/wk	9.0	27,000		27,000
	13	Drums	Brian Grant	1	3,000	/wk	0.0	0	1	3,000	/wk	9.0	27,000		27,000
	14	Flower	Rice / Myer	0	3,000	/wk	0.0	0	0	3,000	/wk	9.0	0		0
	15	Head Cap		1	3,500	/wk	0.0	0	1	3,500	/wk	9.0	31,500		31,500
	16	Second Cap	Greg Gish	1	3,250	/wk	0.0	0	1	3,250	/wk	9.0	29,250		29,250
	17	Third Cap		1	2,000	/wk	0.0	0	1	2,000	/wk	9.0	18,000		18,000
	18	Fourth Cap		1	1,750	/wk	0.0	0	1	1,750	/wk	9.0	15,750		15,750
	19	Pop Master		1	3,000	/wk	0.0	0	1	3,000	/wk	9.0	27,000		27,000
	20	Show Caller	Randall White	1	3,000	/wk	0.0	0	1	3,000	/wk	9.0	27,000		27,000
	21	Head Rigger	Mike Fawcett III	0	4,500	/wk	0.0	0	0	4,500	/wk	9.0	0		0
	22	Head Rigger	Bill Macklin	1	2,000	/wk	0.0	0	1	2,000	/wk	9.0	18,000		18,000
	23	Rigger	Danny Machado	1	4,000	/wk	0.0	0	1	4,000	/wk	9.0	36,000		36,000
	24	Ground Rigger		1	3,000	/wk	0.0	0	1	3,000	/wk	9.0	27,000		27,000
	25	Motion Control	Mark Knowles	1	3,000	/wk	0.0	0	1	3,000	/wk	9.0	27,000		27,000
	26	Motion Control	Steve Genovese	1	3,000	/wk	0.0	0	1	3,000	/wk	9.0	27,000		27,000
	27	Dressing Rooms	Abby Franklin	1	3,000	/wk	0.0	0	1	3,000	/wk	9.0	27,000		27,000
	28	Wardrobe	Micky Keel	1	1,750	/wk	0.0	0	1	1,750	/wk	9.0	15,750		15,750
	29	Wardrobe	Cashe Hongdahl	1	1,200	/wk	0.0	0	1	1,200	/wk	9.0	11,700		11,700
	30	Clodng		1	2,000	/wk	0.0	0	1	2,000	/wk	9.0	18,000		18,000
	31	Clodng		1	2,000	/wk	0.0	0	1	2,000	/wk	9.0	18,000		18,000
	32	FOH Engineer	Bill Shepell	1	5,500	/wk	0.0	0	1	5,500	/wk	9.0	49,500		49,500
	33	Monitor Engineer	Mike Birch	1	5,000	/wk	0.0	0	1	5,000	/wk	9.0	45,000		45,000
	34	Monitor Tech	Carl Popok	1	2,500	/wk	0.0	0	1	2,500	/wk	9.0	22,500		22,500
	35	Audio Techs		4	(*)	/wk	0.0	0	4	(*)	/wk	9.0	0		0
	36	Lighting Operator	Mark Onaffe	1	4,500	/wk	0.0	0	1	4,500	/wk	9.0	40,500		40,500
	37	Light Crew Chief		1	(*)	/wk	0.0	0	1	(*)	/wk	9.0	0		0
	38	Conventional Light Tech		2	(*)	/wk	0.0	0	2	(*)	/wk	9.0	0		0
	39	Moving Light Techs		3	(*)	/wk	0.0	0	3	(*)	/wk	9.0	0		0
	40	Video Director	Bruce Green	1	4,000	/wk	0.0	0	1	4,000	/wk	9.0	36,000		36,000
	41	Video Crew Chief		1	(*)	/wk	0.0	0	1	(*)	/wk	9.0	0		0
	42	Video Engineer		1	(*)	/wk	0.0	0	1	(*)	/wk	9.0	0		0
	43	Camera Ops		5	(*)	/wk	0.0	0	5	(*)	/wk	9.0	0		0
	44	Video Technicians		1	(*)	/wk	0.0	0	1	(*)	/wk	9.0	0		0
	45	Screen Technicians		2	(*)	/wk	0.0	0	2	(*)	/wk	9.0	0		0
	46	Pyro		2	(*)	/wk	0.0	0	2	(*)	/wk	9.0	0		0
	47	FX		2	(*)	/wk	0.0	0	2	(*)	/wk	9.0	0		0
	48	Laser		1	(*)	/wk	0.0	0	1	(*)	/wk	9.0	0		0
	49	Electrician	Henry Wetzell	1	2,500	/wk	0.0	0	1	(*)	/wk	9.0	0		0
	50	Camera		8	(*)	/wk	0.0	0	8	(*)	/wk	9.0	0		0
	51	Bus Drivers		0	(*)	/wk	0.0	0	0	(*)	/wk	9.0	0		0
	52	Other	Roundng	1	0	/at	1.0	0	1	4,450	/at	1.0	4,450		4,450
223		TOTAL P & F	Crew	68				0	68				1,021,000		1,021,000
224		Payroll taxes		1	0	/cent	1.0	0	1	214,000	/cent	1.0	214,000		214,000
220		TOTAL PAYROLL & FEES						80					91,149,000		91,349,000

MICHAEL JACKSON UK ONLY		TOUR EXPENSES					BREAK					UK INDOOR 23					TOUR		
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	Qty	Dollar	Per	Wks	UK INDOOR 23	Qty	Dollar	Per	Wks	TOUR	TOUR	
			Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG	TOTAL	
			Item	TOTAL			TOTAL	Item	TOTAL			TOTAL	Item	TOTAL			TOTAL	TOTAL	
230	TOUR PER DIEM S																		
231	Per Diem	Artist Party																	
	1	Vox	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	2	Personal Asst	0	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780						3,780
	3	First Security	0	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780						3,780
	4	Second Security	0	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780						3,780
	5	Secretarial	0	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780						3,780
	6	Logistics	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	7	Other	1	0	/et	1.0	0	1	3,320	/et	1.0	3,320							3,320
	7	TOTAL Per Diem					0	7				26,900							26,900
232	Per Diem	Band/Vox/Dancers																	
	1	Keyboard/Musical Director	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	2	Guitar	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	3	Drums	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	4	Keyboard 2	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	5	Bass	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	6	Rhythm Guitar	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	7	Perussion	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	8	Vox	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	9	Vox	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	10	Vox	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	11	Vox	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	12	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	13	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	14	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	15	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	16	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	17	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	18	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	19	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	20	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	21	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	22	Dancer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	23	Aerialist	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	24	Aerialist	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	25	Featured Performer	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	26	Guest	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	27	Ortega Assistant	0	420	/wk	0.0	0	0	420	/wk	9.0	0							0
	28	Ortega Assistant	0	420	/wk	0.0	0	0	420	/wk	9.0	0							0
	29	Payor Assistant	0	420	/wk	0.0	0	0	420	/wk	9.0	0							0
	30	Payor Assistant	0	420	/wk	0.0	0	0	420	/wk	9.0	0							0
	31	Brand Assistant	0	420	/wk	0.0	0	0	420	/wk	9.0	0							0
	32	Production Assistant	0	420	/wk	0.0	0	0	420	/wk	9.0	0							0
	33	Tour Manager	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	34	Physiotherapist	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	35	Tour Accountant	0	420	/wk	0.0	0	0	420	/wk	9.0	0							0
	36	Hair & Make-Up	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	37	Hair & Make-Up	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	38	Hair & Make-Up	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	39	Hair & Make-Up	1	420	/wk	0.0	0	1	420	/wk	9.0	3,780							3,780
	40	Other	1	0	/et	1.0	0	1	6,040	/et	1.0	6,040							6,040
	33	TOTAL Per Diem					0	33				117,000							117,000

MICHAEL JACKSON		TOUR EXPENSES		BREAK						UK INDOOR 23						TOUR	
UK ONLY				Qty	Dollar	Per	Wks		BREAK	Qty	Dollar	Per	Wks		UK INDOOR 23	TOUR	
REF	CATEGORY	Notes	Per	Amnt	**	Shows	Item	CATEG	TOTAL	Per	Amnt	**	Shows	Item	CATEG	TOTAL	
233	Per Diems	Crew															
	1	Prods Mewerger	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	2	Tour Business Manager	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	3	Stage Manager	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	4	Prods Assistant	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	5	Accounts Assitant	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	6	ProTools	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	7	ProTools	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	8	ProTools Transfers	0	350	/wk	0.0	0			0	350	/wk	0.0	0	0	0	
	9	Guitars	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	10	Keyboards SL	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	11	Keyboards SR	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	12	Bass	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	13	Diems	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	14	Flower	0	350	/wk	0.0	0			0	350	/wk	0.0	0	0	0	
	15	Head Cap	0	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	16	Second Cap	1	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	17	Third Cap	0	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	18	Fourth Cap	0	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	19	Popo Master	0	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	20	Shoe Caller	Randall White	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	21	Head Rigger	Mike Farese III	0	350	/wk	0.0	0		0	350	/wk	0.0	0	0	0	
	22	Head Rigger	Bill Macklin	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	23	Rigger	Danny Machado	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	24	Ground Rigger	0	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	25	Motion Control	Mark Knowles	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	26	Motion Control	Steve Genovese	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	27	Dressing Rooms	Abby Franklin	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	28	Wardobe	Micky Keel	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	29	Wardobe	Cashe Hougtdahl	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	30	Wardobe	0	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	31	Wardobe	0	350	/wk	0.0	0			1	350	/wk	0.0	0	3,150	3,150	
	32	FOH Tech	Bill Shpell	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	33	Monitor Engineer	Mike Birch	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	34	Monitor Tech	Carl Pook	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	35	Audio Techs	0	4	350	/wk	0.0	0		4	350	/wk	0.0	0	12,600	12,600	
	36	Lighting Operator	Mark Onaffe	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	37	Light Crew Chief	0	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	38	Conventional Light Tech	0	2	350	/wk	0.0	0		2	350	/wk	0.0	0	6,300	6,300	
	39	Moving Light Techs	0	3	350	/wk	0.0	0		3	350	/wk	0.0	0	9,450	9,450	
	40	Video Director	Bruce Green	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	41	Video Crew Chief	0	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	42	Video Engineer	0	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	43	Camera Ops	0	5	350	/wk	0.0	0		5	350	/wk	0.0	0	15,750	15,750	
	44	Video Technicians	0	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	45	Screen Technicians	0	2	350	/wk	0.0	0		2	350	/wk	0.0	0	6,300	6,300	
	46	Pyro	0	2	350	/wk	0.0	0		2	350	/wk	0.0	0	6,300	6,300	
	47	FX	0	2	350	/wk	0.0	0		2	350	/wk	0.0	0	6,300	6,300	
	48	Laser	0	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	49	Electrician	Henry Wetzell	1	350	/wk	0.0	0		1	350	/wk	0.0	0	3,150	3,150	
	50	Camera	0	8	350	/wk	0.0	0		8	350	/wk	0.0	0	25,200	25,200	
	51	Bus Drivers	0	0	350	/wk	0.0	0		0	350	/wk	0.0	0	0	0	
	52	Other	Roundag	1	0	/at	1.0	0		1	5,950	/at	1.0	0	5,950	5,950	
233	TOTAL Per Diems	Crew		68			0			68				217,000		217,000	
230	TOTAL TOUR PER DIEMS								50					5170,000		5170,000	

MICHAEL JACKSON		TOUR EXPENSES		BREAK					UK INDOOR 23					TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	Qty	Dollar	Per	Wks	UK INDOOR 23	Item	TOUR	
UK ONLY			Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG		CATEG	
							TOTAL					TOTAL		TOTAL	
240 REHEARSAL FACILITIES															
241	Music Rehearsal	Studio - Center Staging													
1	Venue Rent		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
2	Staff		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
3	Phone-Fax		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
4	Supplies		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
5	Restrooms		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
6	Stagehands/Leaders		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
7	Runners		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
8	Security		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
9	Catering		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
10	Supplies/Utilities/Phone		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
241	TOTAL Music Rehearsal	Studio - Center Staging				1.0	0	1	0	/wk	0.0	0		0	
242	Production Rehearsal	USA - LA Forum													
1	Venue Rent & Expenses		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
2	Staff		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
3	Phone-Fax		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
4	Supplies		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
5	Forklifts		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
6	Stagehands/Leaders		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
7	Runners		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
8	Security		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
9	Catering		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
10	Utilities		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
11	Office		1	0	/wk	1.0	0	1	0	/wk	0.0	0		0	
242	TOTAL Production Rehearsal	USA - LA Forum				1.0	0	1	0	/wk	0.0	0		0	
243	Production Rehearsal	USA - LA Staples													
1	Venue Rent & Expenses		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
2	Staff		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
3	Phone-Fax		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
4	Supplies		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
5	Forklifts		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
6	Stagehands/Leaders		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
7	Runners		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
8	Security		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
9	Catering		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
10	Utilities		1	0	/wk	0.0	0	1	0	/wk	0.0	0		0	
11	Office		1	0	/wk	1.0	0	1	0	/wk	0.0	0		0	
243	TOTAL Production Rehearsal	USA - LA Staples				1.0	0	1	0	/wk	0.0	0		0	
245	Production Rehearsal	UK - O2													
1	Rest		1	0	/wk	0.0	0	1	0	/wk	1.0	0		0	
2	Site		1	0	/wk	0.0	0	1	0	/wk	1.0	0		0	
3	Stage		1	0	/wk	0.0	0	1	0	/wk	1.0	0		0	
4	Power & Light		1	0	/wk	0.0	0	1	0	/wk	1.0	0		0	
5	Stagehands/Leaders		1	0	/wk	0.0	0	1	0	/wk	1.0	0		0	
6	Security		1	0	/wk	0.0	0	1	10,000	/wk	1.0	10,000		10,000	
7	Catering		1	0	/wk	0.0	0	1	30,000	/wk	1.0	30,000		30,000	
8	Supplies		1	0	/wk	0.0	0	1	15,000	/wk	1.0	15,000		15,000	
9	Forklifts / Cherry Pickers		1	0	/wk	0.0	0	1	5,000	/wk	1.0	5,000		5,000	
10	Runners		1	0	/wk	0.0	0	1	5,000	/wk	1.0	5,000		5,000	
11	Phones		1	0	/wk	0.0	0	1	2,500	/wk	1.0	2,500		2,500	
12	Office		1	0	/wk	1.0	0	1	7,500	/wk	1.0	7,500		7,500	
245	TOTAL Production Rehearsal	UK - O2				1.0	0	1	75,000	/wk	1.0	75,000		75,000	
TOTAL REHEARSAL FACILITIES															
							50						575,000		

MICHAEL JACKSON		TOUR EXPENSES				BREAK				UK INDOOR 23				TOUR		
UK ONLY	REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	CATEG	Qty	Dollar	Per	Wks	UK INDOOR 23	CATEG	TOUR
				Per	Amnt	**	Shows	Item	TOTAL	Per	Amnt	**	Shows	Item	TOTAL	TOTAL
	250	DESIGN FEES & STAGE SFT														
	251	Creatives														
		1	Show Creation	Kenny Ortega	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		2	Lighting Design	Patrick Woodroffe	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		3	Stage Design	Michael Cottas	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		4	Soft Goods	Michael Curry	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		5	Musical Director	Michael Branden	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		6	Screens Producer	Robb Wagner	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		7	Vocal Trainer	Seth Riggs	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		8	Choreography	Travis Payne	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		9	Choreography	David 'Elewahere' Bernal	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		10	Dance Casting	Gregg Smith	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		11	Vocal Director	Dotina Holly	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		12	Strength Trainer	Leo Ferrigno	1	0	/et	1.0	0	1	0	/wk	1.0	0		0
		13	Other		1	0	/et	1.0	0	1	0	/wk	1.0	0		0
			TOTAL Creatives						0							
	252	Construction & Programming														
		1	Stage Piston Ramp	B & R	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		2	Mainstage + 72"	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		3	Upstage Band Platforms	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		4	Upstage Ramp 72" - 0"	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		5	Grating Decks & Fun Lines	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		6	Downstage Thrust	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		7	Soft Skirting & Dressing Ro	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		8	Swine-Arms	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		9	Towers & Elevator	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		10	Mainstage Lift	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		11	Escape Stairs	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		12	Mag shoe implants	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		13	Automation Package	Tait	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		14	Deferred Payments	Tait	1	0	/et	1.0	0	1	530,000	/et	1.0	0	530,000	530,000
		15	LED Silt	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		16	Bull/Ace/Earth Eater	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		17	Silk/Flare & Fan	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		18	Globe & Vinyl/Velero Cove	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		19	"Robo Arms"	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		20	Hoola Chandeliers	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		21	Bone Chandelier	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		22	Small Globe	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		23	Four Poster Bed Mobilize	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		24	Fake Marshall Amps	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		25	LED Gummy Man	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		26	Trucking Light	ShowFX	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		27	Truss Hoops/Ribs	FabCo	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		28	Curved Truss	SGPS	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		29	Screen Stairway & Track	SGPS	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		30	Scenic	Inflatable Graves & Tree	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		31	Soft Goods	Silk/Spider/Graves/Ghost	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		32	Video Creation	Simulated 2D HD Budget	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		33	Video Creation	Overbudget	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		34	Video Creation	Calliope	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		35	Video Creation	Animation	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		36	Video Creation	Post	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		37	Video Creation	Cleances	1	0	/wk	3.0	0	1	0	/et	1.0	0		0
		38	Video Creation	Overbudget	1	0	/wk	3.0	0	1	0	/et	1.0	0		0
		39	Video Creation	Simulated pre-budget	1	0	/wk	3.0	0	1	0	/et	1.0	0		0
		40	Engineering	McLaren	1	0	/et	1.0	0	1	0	/et	1.0	0		0
		41	Expenses		1	0	/et	1.0	0	1	0	/et	1.0	0		0
			TOTAL Construction & Programming						0					530,000		530,000

MICHAEL JACKSON		TOUR EXPENSES					BREAK					UK INDOOR 23					TOUR				
UK ONLY							CATEG					CATEG					CATEG				
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks					Qty	Dollar	Per	Wks					Item	TOTAL	
			Per	Amnt	**	Shows	Item	TOTAL		Per	Amnt	**	Shows	Item	TOTAL		Item	TOTAL			
253	Wardrobe																				
	1	Newer Gown	Zalry	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	2	Erin Lorenson	Topaz	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	3	Michael Bush	& Dennis Tompkins	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	4	Silvia's Costumes	Invocied	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	5	Western Costumes	Invocied	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	6	Misc Linde	Invocied	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	7	Misc Linde	Further per Service Agm	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	8	Make-Up & Effects Labs	Masks	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	9	Petty Cash	Topaz	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	10	Petty Cash	Bush	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	11	Petty Cash	Abby Franklin	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	12	Initial Supplies	Zilk Inc	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	13	Cost Control Items	Hair & Compsuncs	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	14	Supplies USA	Manc Effects	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	15	Supplies USA	Ngeta Beauty Emporium	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	16	Supplies UK	Karen Faye	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	17	Hair Creation	Estimate	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	18	Hair Supplies	Estimate	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	19	Hair/Make-Up Design	Assistants	1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
	20	Other		1	0	/wt	1.0	0		1	0	/wk	1.0	0						0	
253	TOTAL Creatives							0												0	
	TOTAL DESIGN FEES & STAGE SET								50											530,000	530,000

MICHAEL JACKSON UK ONLY			TOUR EXPENSES					BREAK					UK INDOOR 23					TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	Qty	Dollar	Per	Wks	UK INDOOR 23	Qty	Dollar	Per	Wks	TOUR	TOUR	
			Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG	TOTAL	
							TOTAL					TOTAL					TOTAL	TOTAL	
260 PRODUCTION																			
261	Staging & Scenic																		
1	Moore/Turner Arm	Rental Tait	1	0	/wk	0.0	0	0	10,000	/wk	90	0						0	
2	Customized Parts	Upstaging / Tait	1	5,000	/wk	0.0	0	1	5,000	/wk	90	45,000						45,000	
3	Elevator Q2 Curtain Reveal	Carwalk/Winch/Platform	1	10,000	/wk	0.0	0	1	10,000	/wk	90	90,000						90,000	
4	Turntable	For Globe	1	3,000	/wk	0.0	0	1	3,000	/wk	90	27,000						27,000	
5	Other	Curtains/Scrim	1	5,000	/wk	0.0	0	1	5,000	/wk	90	45,000						45,000	
6	Other	Address/Purchases	1	15,000	/wk	0.0	0	1	45,000	/wk	10	45,000						45,000	
261	TOTAL Staging & Scenic						0					252,000						252,000	
262	Sound	Major Tom																	
1	PA Equipment	360 System	1	22,000	/wk	0.0	0	1	22,000	/wk	90	198,000						198,000	
2	Monitor Equipment		1	8,000	/wk	0.0	0	1	8,000	/wk	90	72,000						72,000	
3	PA Crew		1	2,406	/wk	13.0	31,281	1	9,625	/wk	90	86,625						117,906	
4	Monitor Crew		1	1,100	/wk	13.0	14,300	1	4,400	/wk	90	39,600						53,900	
5	Supplies		1	5,000	/wk	0.0	0	1	10,000	/wk	10	10,000						10,000	
262	TOTAL Sound						45,581					406,225						451,806	
263	Conventional Lights																		
1	Equip	Truss/moove/connss	1	10,000	/wk	0.0	0	1	10,000	/wk	90	90,000						90,000	
2	Misc Lighting	HMI Pars, Spots, etc	1	7,500	/wk	0.0	0	1	7,500	/wk	90	67,500						67,500	
3	Lighting Crew		1	1,650	/wk	13.0	21,450	1	6,600	/wk	90	59,400						83,550	
4	Supplies		1	5,000	/wk	0.0	0	1	15,000	/wk	10	15,000						15,000	
263	TOTAL Conventional Lights						21,450					231,900						251,350	
264	Moving Lights	General																	
1	Equip		1	35,000	/wk	0.0	0	1	35,000	/wk	90	315,000						315,000	
2	Lighting Crew		1	1,650	/wk	13.0	21,450	1	6,600	/wk	90	59,400						83,550	
3	Kinesis System		1	15,000	/wk	0.0	0	1	15,000	/wk	90	135,000						135,000	
264	TOTAL Moving Lights						21,450					509,400						530,850	
265	Rigging/Motion Control	PRG / Ocar																	
1	Lighting Kinesis	Motor Control	1	16,000	/wk	0.0	0	1	16,000	/wk	90	144,000						144,000	
2	Motor Trusses & 2 Tons	Chain Hoists	1	7,000	/wk	0.0	0	1	7,000	/wk	90	63,000						63,000	
3	Conventional	In-Grid	1	1,000	/wk	0.0	0	1	1,000	/wk	90	9,000						9,000	
4	Video Fixed Speed	With encoders	1	1,000	/wk	0.0	0	1	1,000	/wk	90	9,000						9,000	
5	Motion Control Crew		1	908	/wk	13.0	11,798	1	3,630	/wk	90	32,670						44,468	
265	TOTAL Rigging/Motion Control						11,798					257,670						269,468	
266	Projection	Chaos																	
1	Video Screen	30 x 30 3-D	1	50,000	/wk	0.0	0	1	50,000	/wk	90	450,000						450,000	
2	Video Screen	2 x 30 x 30 3-D	2	50,000	/wk	0.0	0	2	50,000	/wk	90	900,000						900,000	
3	Video Screens	Sides 19 x 6	2	50,000	/wk	0.0	0	2	5,000	/wk	90	90,000						90,000	
3	HDI Camera Package		1	10,000	/wk	0.0	0	1	10,000	/wk	90	90,000						90,000	
4	3-D Camera Package		0	20,000	/wk	0.0	0	0	20,000	/wk	90	0						0	
5	Camera men		1	3,094	/wk	13.0	40,219	1	12,375	/wk	90	111,375						151,594	
6	Crew		1	3,575	/wk	13.0	46,475	1	14,300	/wk	90	128,700						175,175	
7	Supplies		1	5,000	/wk	0.0	0	1	15,000	/wk	10	15,000						15,000	
266	TOTAL Projection						86,694					1,785,075						1,871,769	
267	Barricade	Production Design																	
1	Moje Barricade		1	0	/wk	0.0	0	1	0	/wk	90	0						0	
268	Pyrotechnics / Lasers / FX																		
1	Lasers	ProTeK	1	20,000	/wk	0.0	0	1	20,000	/wk	90	180,000						180,000	
2	Lasers	Personel	1	5,000	/wk	0.0	0	1	5,000	/wk	90	45,000						45,000	
3	Piro	ProTeK	1	10,000	/wk	0.0	0	1	10,000	/wk	90	90,000						90,000	
4	Crew	Personel	1	10,175	/wk	0.0	0	1	10,175	/wk	90	91,575						91,575	
5	Foam Bird Drop		1	2,269	/wk	13.0	29,494	1	9,075	/wk	90	81,675						111,169	
268	TOTAL Pyrotechnics						29,494					488,250						411,744	

MICHAEL JACKSON UK ONLY		TOUR EXPENSES					BREAK					UK INDOOR 23					TOUR		
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	Qty	Dollar	Per	Wks	UK INDOOR 23	Qty	Dollar	Per	Wks	Item	TOUR	
			Pre	Amnt	**	Shows	CATEG	Pre	Amnt	**	Shows	CATEG	Pre	Amnt	**	Shows	Item	CATEG	
							TOTAL					TOTAL						TOTAL	
269	Power		1	0	/wk	0.0	0	1	0	/wk	0.0	0						0	
	Power Conditioning																		
270	Catering		1	0	/wk	0.0	0	1	0	/show	2.0	0						0	
	1 Rehearsal days																		
	2 Set-up days																		
	3 Show days																		
	4 Second show days																		
	5 Crew		1	2,240	/wk	0.0	0	1	3,600	/wk	0.0	0						0	
	TOTAL Catering						0					0						0	
271	Trucking		1	0	/trip	3.0	0	20	1,000	/trip	1.0	20,000						20,000	
	1 Pre Post Tour One Ways																		
	2 Bus Rental																		
	3 Cross-Country																		
	4 Double Drivers																		
	TOTAL Trucking						0					60,000						60,000	
272	Freight		1	0	/ct	1.0	0	0	0	/ct	1.0	0						0	
	1 Containers - Set & Stage USA-Eur																		
	2 Containers - Gear USA-Eur																		
	3 Containers - Set & Stage Eur-USA																		
	4 Containers - Gear Eur-USA																		
	5 Conventional In-Contd		1	1,000	/wk	0.0	0	1	1,000	/wk	9.0	9,000						9,000	
	6 Containers - Gear USA-Japan																		
	7 Containers - Set & Stage Japan-USA																		
	8 Containers - Gear Japan-USA																		
	9 AirFreight USA-Eur																		
	10 AirFreight Eur-USA																		
	11 AirFreight USA-Japan																		
	12 AirFreight Disting tour																		
	13 Storage In trailers		20	300	/wk	15.0	78,000	1	0	/wk	9.0	0						78,000	
	14 Caravans		1	0	/ca	2.0	0	1	2,000	/ca	5.0	10,000						10,000	
	TOTAL Freight						78,000					19,000						97,000	
273	Supplies & Equipment	Purchases	1	10,000	/et	0.0	0	1	2,000	/wk	9.0	18,000						18,000	
	1 Bedding Equipment Tour Supply																		
	2 Production Office Fax/copier/printer																		
	3 Road Cases																		
	4 Oble	Video, CD's, Oble																	
	5 ProTools Playback Tour rig																		
	6 Runner Lists Consumables																		
	TOTAL Supplies & Equipment						0					165,000						165,000	
274	Musical Equipment		1	2,500	/et	0.0	0	1	5,000	/et	1.0	5,000						5,000	
275	Walloie stikies	Includes lost equip	50	50	/wk	0.0	0	50	50	/wk	9.0	22,500						22,500	
276	Passes & Itineraries		2	0	/et	1.0	0	2	7,500	/et	1.0	15,000						15,000	
277	Advance Costs	Production Surveys	1	0	/et	1.0	0	1	5,000	/et	2.0	10,000						10,000	
278	Wardrobe	Repairs & Supplies	1	5,000	/pers	0.0	0	1	5,000	/wk	9.0	45,000						45,000	
279	Production Contingency		1	25,534	/et	1.0	25,534	1	27,980	/et	1.0	27,980						51,514	
	TOTAL PRODUCTION						3318,000					54,100,000						54,638,000	

MICHAEL JACKSON UK ONLY		TOUR EXPENSES					BREAK					UK INDOOR 23					TOUR		
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	Qty	Dollar	Per	Wks	UK INDOOR 23	Qty	Dollar	Per	Wks	TOUR	CATEG	
			Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	Item	TOTAL	
							TOTAL					TOTAL					Item	TOTAL	
280	TRANSPORTATION																		
281	Pre-Tour Airfares																		
1	Air/Asst	First	2	0	/kt	1.0	0	2	12,000	/kt	1.0	24,000						24,000	
2	Band/Vox/Dance	Business	19	0	/kt	1.0	0	27	6,000	/kt	1.0	162,000						162,000	
3	Staff	Business	11	0	/kt	1.0	0	11	6,000	/kt	1.0	66,000						66,000	
4	Transients	First Business avrg	2	0	/kt	1.0	0	4	8,000	/kt	1.0	32,000						32,000	
5	Crew Admin	Business	10	0	/kt	1.0	0	20	6,000	/kt	1.0	120,000						120,000	
6	Crew ex USA	Econ	25	0	/kt	1.0	0	25	3,000	/kt	1.0	75,000						75,000	
7	Crew ex Europe	Econ	25	0	/kt	1.0	0	25	1,000	/kt	1.0	25,000						25,000	
8	Transients	Bus/Econ avrg	5	0	/kt	1.0	0	5	4,000	/kt	1.0	20,000						20,000	
9	Others	Econ	2	0	/kt	1.0	0	2	1,000	/kt	1.0	2,000						2,000	
10	Transients	Econ	2	0	/kt	1.0	0	2	3,500	/kt	1.0	7,000						7,000	
281	TOTAL Pre-Tour-Leg Airfares					0						533,000						533,000	
282	Air Charter	Incl tax, excd catng	1	10,000	/hr	13.0	130,000	1	10,000	/hr	13.0	130,000						260,000	
283	Commercial Airfares	Artist Party																	
1	Air/Asst	Commercial	2	0	/ft	0.0	0	2	0	/ft	0.0	0						0	
2	Mgmt	Commercial	0	0	/ft	0.0	0	0	0	/ft	0.0	0						0	
3	Staff	Commercial	4	0	/ft	0.0	0	4	0	/ft	0.0	0						0	
4	Transients		0	0	/ft	0.0	0	0	0	/ft	0.0	0						0	
283	TOTAL Commercial Airfares B/E					0						0						0	
284	Commercial Airfares	Band/Vox/Dancers																	
1	Band/Vox/Dancers	Business	19	0	/ft	0.0	0	27	0	/ft	0.0	0						0	
2	Mgmt	Business	0	0	/ft	0.0	0	0	0	/ft	0.0	0						0	
3	Staff	Business	7	0	/ft	0.0	0	7	0	/ft	0.0	0						0	
4	Transients		0	0	/ft	0.0	0	0	0	/ft	0.0	0						0	
284	TOTAL Commercial Airfares B/E					0						0						0	
285	Commercial Airfares	Crew																	
1	Crew Admin	Business	10	0	/ft	0.0	0	20	0	/ft	2.0	0						0	
2	Crew ex USA	Econ	25	0	/ft	0.0	0	25	0	/ft	2.0	0						0	
3	Crew ex Europe	Econ	25	0	/ft	0.0	0	25	0	/ft	2.0	0						0	
4	USA	Econ	5	0	/ft	0.0	0	5	0	/ft	0.0	0						0	
5	Transients		2	0	/ft	0.0	0	2	0	/kt	2.0	0						0	
285	TOTAL Commercial Airfares Crew					0						0						0	
286	Coaches																		
1	Coach rental		0	0	/wk	0.0	0	0	0	/wk	9.0	0						0	
2	Coach driver fees		0	0	/wk	0.0	0	0	0	/wk	9.0	0						0	
3	Coach driver overdrives		0	0	/wk	0.0	0	0	0	/wk	9.0	0						0	
4	Coach expenses		0	0	/wk	0.0	0	0	0	/wk	9.0	0						0	
286	TOTAL Coaches					0						0						0	
287	Ground Transport																		
1	Mini Vans	Rehearsal/Tour	0	2,500	/wk	0.0	0	4	0	/wk	9.0	0						0	
2	Cars	Rehearsal/Tour	1	2,500	/wk	0.0	0	4	3,500	/wk	9.0	126,000						126,000	
3	Cabs	Start/End	100	50	/ea	0.0	0	50	50	/way	2.0	5,000						5,000	
287	TOTAL Ground Transport					0						131,000						131,000	
288	Other	One times	1	8,250	/ea	0.0	0	1	20,000	/ea	1.0	20,000						20,000	
	TOTAL TRANSPORTATION						5130,000					5814,000						5944,000	

MICHAEL JACKSON UK ONLY		TOUR EXPENSES				BREAK				UK INDOOR 23				TOUR				
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks				Qty	Dollar	Per	Wks					
			Per	Amnt	**	Shows	Item	CATEG	TOTAL	Per	Amnt	**	Shows	Item	CATEG	TOTAL		
290 HOTELS																		
291 Pre-Tour Hotels																		
1	Desserts / Heads		1	0	/trip	0.0	0		0	1	0	/wk	0.0	0		0		
2	Advance Trips	Prod Mgr	1	2,000	/trip	0.0	0		0	1	2,000	/wk	0.0	0		0		
3	Advance Hotels	Pre-Tour	1	2,000	/trip	0.0	0		0	1	2,000	/wk	0.0	0		0		
4	Advance	LA	1	0	/trip	0.0	0		0	1	0	/wk	0.0	0		0		
5	Advance	Chicago	1	0	/trip	0.0	0		0	1	0	/wk	0.0	0		0		
6	Taxes/Comms	Roundtg	1	1,000	/tr	0.0	0		0	1	1,000	/tr	0.0	0		0		
291 TOTAL Hotel - Band & entourage							0								0			
292 Hotel																		
1	Artist	Artist Party	1	50,000	/wk	10.0	650,000		0	1	50,000	/wk	9.0	450,000		1,100,000		
2	Medical Director	Suite	0	5,250	/wk	0.0	0		0	0	5,250	/wk	9.0	0		0		
3	Management	Suite	0	5,250	/wk	0.0	0		0	0	5,250	/wk	9.0	0		0		
4	Entourage suites		0	5,250	/wk	0.0	0		0	0	5,250	/wk	9.0	0		0		
5	Entourage junior suites		0	3,150	/wk	0.0	0		0	0	3,150	/wk	9.0	0		0		
6	Entourage singles		5	2,800	/wk	0.0	0		0	5	2,800	/wk	9.0	126,000		126,000		
7	Transients	Tour/Tax	1	2,800	/wk	0.0	0		0	1	2,800	/wk	9.0	25,200		25,200		
8	Taxes/Comms	Roundtg	1	65,000	/tr	1.0	65,000		0	1	65,000	/tr	1.0	59,800		124,800		
292 TOTAL Hotel - Band & entourage							715,000								1,376,000			
293 Hotel																		
1	Band	Band/Voc/Dancers	0	5,250	/wk	0.0	0		0	0	5,250	/wk	9.0	0		0		
2	Band junior suites	Suite	0	3,150	/wk	0.0	0		0	0	3,150	/wk	9.0	0		0		
3	Band singles		26	2,800	/wk	0.0	0		0	26	1,400	/wk	9.0	327,600		327,600		
4	Entourage suites		0	2,800	/wk	0.0	0		0	0	1,400	/wk	9.0	0		0		
5	Entourage junior suites		0	3,150	/wk	0.0	0		0	0	3,150	/wk	9.0	0		0		
6	Entourage singles		7	2,800	/wk	0.0	0		0	7	1,400	/wk	9.0	88,200		88,200		
7	Transients		2	2,800	/wk	0.0	0		0	2	2,800	/wk	9.0	50,400		50,400		
8	Taxes/Comms	Roundtg	1	0	/tr	1.0	0		0	1	46,800	/tr	1.0	46,800		46,800		
293 TOTAL Hotel - Band & entourage							0				513,000				513,000			
294 Hotel																		
1	Crew junior suites	Crew	1	1,750	/wk	0.0	0		0	1	1,750	/wk	9.0	15,750		15,750		
2	Crew Singles		25	1,400	/wk	0.0	0		0	25	1,400	/wk	9.0	315,000		315,000		
3	Crew Doubles		5	2,100	/wk	0.0	0		0	5	2,800	/wk	9.0	126,000		126,000		
4	Bus drivers		0	0	/wk	0.0	0		0	0	700	/wk	9.0	0		0		
5	Truck drivers		13	0	/wk	0.0	0		0	13	568	/wk	9.0	65,520		65,520		
6	Other	Transients	5	0	/wk	0.0	0		0	5	700	/wk	9.0	31,500		31,500		
7	Taxes/Comms	Roundtg	1	0	/tr	1.0	0		0	1	55,230	/tr	1.0	55,230		55,230		
294 TOTAL Hotel - Crew							0				609,000				609,000			
295 Telephone & related																		
5	Other	Food	5	750	/wk	0.0	0		0	5	750	/wk	9.0	33,750		33,750		
296 Other																		
5	Tips & Grats		5	500	/wk	0.0	0		0	2	250	/wk	4.0	2,000		2,000		
297 Promo Events & Meetings																		
0	Wrap		0	0	/leg	0.0	0		0	1	14,500	/leg	1.0	14,500		14,500		
TOTAL HOTELS									2715,000				51,867,000				57,582,000	

MICHAEL JACKSON UK ONLY		TOUR EXPENSES					BREAK					UK INDOOR 23					TOUR	
REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	BREAK	Qty	Dollar	Per	Wks	UK INDOOR 23	Qty	Dollar	Per	Wks	TOUR	TOUR
			Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG	Per	Amnt	**	Shows	CATEG	TOTAL
							TOTAL					TOTAL					TOTAL	TOTAL
300 OTHER TOUR EXPENSES																		
301	Wardrobe maintenance	Laundry	1	250	/wk	0.0	0	1	500	/show	23.0	11,500						11,500
302	Shipping & postage	FedEx	1	1,000	/wk	0.0	0	1	1,000	/wk	9.0	9,000						9,000
303	Supplies		1	1,000	/wk	0.0	0	1	1,000	/wk	9.0	9,000						9,000
304	Charitable Contributions		0	0	/et	0.0	0	0	0	/et	1.0	0						0
305	Miscellaneous	Medical	1	3,500	/et	0.0	0	1	4,500	/et	1.0	4,500						4,500
TOTAL OTHER TOUR EXPENSES							<u>50</u>					<u>534,000</u>						<u>534,000</u>
310 OFFICE EXPENSE																		
311	Rent & utilities		1	0	/wk	0.0	0	1	0	/wk	9.0	0						0
312	Telephone & fax		1	1,000	/wk	0.0	0	1	1,000	/wk	9.0	9,000						9,000
313	Supplies		1	1,000	/wk	0.0	0	1	1,000	/wk	9.0	9,000						9,000
314	Courier & messenger		1	1,000	/m	4.0	4,000	1	1,000	/m	3.0	3,000						7,000
315	Office expenses		1	4,000	/et	1.0	4,000	1	4,000	/et	1.0	4,000						8,000
TOTAL OFFICE EXPENSE							<u>58,000</u>					<u>325,000</u>						<u>333,000</u>
320 PUBLIC RELATIONS																		
321	PR Rep	Intl	1	0	/m	3.0	0	0	0	/m	3.0	0						0
322	PR Rep	USA	1	5,000	/m	3.0	15,000	1	5,000	/m	3.0	15,000						30,000
323	PR Expenses	Clipping/office	0	2,500	/m	3.0	0	0	2,500	/m	3.0	0						0
324	Press Conference		1	15,000	/leg	1.0	15,000	1	500	/leg	1.0	500						15,500
325	Other	Photos, etc	1	3,000	/et	1.0	3,000	1	500	/show	23.0	11,500						14,500
TOTAL PUBLIC RELATIONS							<u>333,000</u>					<u>327,000</u>						<u>660,000</u>
330 INSURANCE																		
331	Non-appearance	Below the line	1	*****	/%	0.00	0	1	0	/et	1.00	0						0
332	Liability	Artists acts	1	0	/et	1.0	0	1	0	/show	23.0	0						0
333	Equipment		1	0	/et	1.0	0	1	0	/et	1.0	0						0
334	Workmen's comp		1	29,000	/et	1.0	29,000	1	71,000	/et	1.0	71,000						100,000
335	Medical & baggage		1	0	/et	1.0	0	1	5,000	/et	1.0	5,000						5,000
336	Other	Cash, etc	1	7,000	/et	1.0	7,000	1	5,000	/et	1.0	5,000						12,000
TOTAL INSURANCE							<u>326,000</u>					<u>381,000</u>						<u>707,000</u>
340 LEGAL																		
341	General Counsel		1	0	/m	3.0	0	1	5,000	/et	1.0	5,000						5,000
342	Other	Trademarks	1	0	/et	1.0	0	1	0	/et	1.0	0						0
343	Immigration		1	0	/et	1.0	0	1	5,000	/et	1.0	5,000						5,000
344	Euro Tax Rep	UK	1	0	/et	1.0	0	1	5,000	/et	1.0	5,000						5,000
345	Euro VAT Rep	UK	1	0	/et	1.0	0	1	5,000	/et	1.0	5,000						5,000
346	Misc		1	0	/et	1.0	0	1	2,000	/et	1.0	2,000						2,000
TOTAL LEGAL							<u>50</u>					<u>322,000</u>						<u>332,000</u>

MICHAEL JACKSON			TOUR EXPENSES					BREAK					UK INDOOR 23					TOUR			
UK ONLY	REF	CATEGORY	Notes	Qty	Dollar	Per	Wks				Qty	Dollar	Per	Wks					Item	CATEG	TOTAL
				Per	Amnt	**	Shows	Item	TOTAL	Per	Amnt	**	Shows	Item	TOTAL						
	350	TOUR BONUSES																			
	351	Tour bonuses		1	25,000	/wk	0.0	0		1	25,000	/wk	0.0	0					0		
		TOTAL TOUR BONUSES							\$0												\$0
	360	CONTINGENCY																			
	361	Contingency		1	30,000	/wk	0.0	0		1	30,000	/wk	0.0	270,000					270,000		
		TOTAL CONTINGENCY							\$0						\$270,000						\$270,000
		TOTAL EXPENSES							\$2,187,000												\$10,764,000

** -ot = One Time or Various Expense Amount; /wk = Per Week 1

MICHAEL JACKSON		TOUR EXPENSES					BREAK					UK INDOOR 23					TOUR			
UK ONLY	REF	CATEGORY	Notes	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL	Qty	Dollar	Per	Wks	Item	CATEG	TOTAL	Item	CATEG	TOTAL
				Pre	Amount	**	Shows				Pre	Amount	**	Shows						
400 NON-APP INSURANCE																				
	401	Non-appearance	Below the line	1	0	/wk	0.10	0			1	0	/wk	1.00	0			0		0
TOTAL NON-APP INSURANCE																				<u>\$0</u>
410 MANAGEMENT STAFFING																				
	411	Per Contract	Pre/Post Tour	1	0	/m	3.0	0			1	0	/m	1.0	0			0		0
	412	Per Contract	Tour	1	0	/m	0.0	0			1	100,000	/m	2.0	200,000			200,000		200,000
TOTAL MANAGEMENT STAFFING																				<u>\$200,000</u>
420 MANAGEMENT RENT																				
	421	Per Contract		1	100,000	/m	3.0	300,000			1	100,000	/m	2.0	200,000			500,000		500,000
TOTAL MANAGEMENT RENT																				<u>\$500,000</u>
430 MANAGEMENT MEDICAL																				
	431	Per Contract		1	150,000	/m	3.0	450,000			1	150,000	/m	2.0	300,000			750,000		750,000
TOTAL MANAGEMENT MEDICAL																				<u>\$750,000</u>
TOTAL EXPENSES																				<u>\$1,450,000</u>

** /ot = One Time or Various Expense Amount; /wk = Per Week 1