



**MICHAEL JACKSON "THIS IS IT" TOUR
2009/2010**

**PRETOUR PRODUCTION COST PROJECTION
COMPARED TO ORIGINAL ESTIMATE**

Prepared May 20, 2009

	Original Estimate	Current Projection May 20, 2009	Increase (Decrease)	Spent To Date	Additional Pretour Contractual Commitments	Total Committed & Spent
Rehearsal	\$ 1,968,000	\$ 3,218,000	\$ 1,250,000	\$ 1,282,223	\$ 80,000	\$ 1,362,223
Design Fees / Stage set	3,000,000	14,350,000	11,350,000	3,035,175	5,407,393	8,442,568
Tour production / transportation	1,660,000	2,415,000	755,000	11,655		11,655
Tour hotels and miscellaneous expenses	888,000	786,000	(102,000)	182,784	164,500	347,284
Total above the line costs	7,516,000	20,769,000	13,253,000	4,511,837	5,651,893	10,163,730
Non-appearance insurance	1,500,000	459,000	(1,041,000)	459,034		459,034
Dr Thome fees	400,000	-	(400,000)			-
Beverly Hills House rental (\$1.2 million committed for year 2009)	500,000	700,000	200,000	600,000	100,000	700,000
Personal physician	-	300,000	300,000		300,000	300,000
Total below the line costs	2,400,000	1,459,000	(941,000)	1,059,034	400,000	1,459,034
	\$ 9,916,000	\$ 22,228,000	\$ 12,312,000	\$ 5,570,871	\$ 6,051,893	\$ 11,622,764

Note 1) Components of increased design fees and set costs:

Ortega, Riggs, Wagner, Ferrigno	\$ 1,100,000
3D and 2D Song Videos	5,050,000
Props and scenic	1,800,000
Wardrobe, hair & makeup	1,400,000
Stage arm, ramp and 'toasters'	2,000,000
	\$ 11,350,000

Note 2) It is estimated that all pre-tour costs (\$22.2 million) and advances to MJ (\$5.2 million) will be recovered by the 24th show.

